

VILLAGE OF GRANTSBURG

NOTICE OF 2025 BUDGET CHANGES

NOTICE IS HEREBY GIVEN that on Monday, December 8, 2025, the Village Board of the Village of Grantsburg met and approved the following changes to the 2025 Budget.

<u>GENERAL FUND</u>	2025 Budget	2025 Changes	Adjusted 2025 Budget
REVENUES:			
<u>Taxes</u>			
Property Tax	\$488,924	\$0	\$488,924
Other	\$66,195	\$0	\$66,195
Special Assessments	\$0	\$0	\$0
Intergovernmental	\$633,773	\$0	\$633,773
License	\$18,400	\$10,000	\$28,400
Fines & Penalties	\$4,000	\$0	\$4,000
Service Charges	\$317,786	(\$15,000)	\$302,786
Misc. Funding	\$80,200	\$57,106	\$137,306
Other Funding	\$51,173	\$346,815	\$397,988
TOTAL REVENUES	\$1,660,451	\$398,921	\$2,059,372

EXPENDITURES:			
General Government	\$235,328	\$48,900	\$284,228
Public Safety	\$522,048	(\$36,912)	\$485,136
Public Works	\$458,621	(\$13,450)	\$445,171
Health & Human Services	\$14,870	(\$530)	\$14,340
Leisure & Recreation	\$212,435	\$99,840	\$312,275
Debt Service	\$161,649	\$0	\$161,649
Other Financing Uses	\$55,500	\$0	\$55,500
TOTAL EXPENDITURES	\$1,660,451	\$97,848	\$1,758,299

Rick Lindberg, President
Sheila Meyer, Clerk/Treasurer