

NOTICE OF THE 2026 BUDGET FOR THE VILLAGE OF SIREN

Notice is hereby given that on November 19, 2025 at 4:30 p.m. at the Village Hall in Siren, Wisconsin, the Village Board of Trustees will hold a public hearing on the proposed General Fund budget for 2026. The following is a summary of the proposed 2026 budget for the governmental fund types of the Village. A detailed account of the proposed budget may be inspected at the office of the Village Clerk-Treasurer

SUMMARY OF 2026 PROPOSED BUDGET FOR VILLAGE OF SIREN

	2025 Budget	2026 Budget	Percent Change
REVENUES AND OTHER SOURCES			
Revenues			
Taxes			
<u>Property Tax Levy</u>	\$522,305	\$538,622	3.12%
Other Taxes	\$86,800	\$104,270	
Special Assessments	\$7,760	\$7,760	
Intergovernmental	\$488,730	\$331,989	
Licenses and Permits	\$10,700	\$9,950	
Fines, Forfeits & Penalties	\$4,000	\$4,000	
Public Charges for Services	\$12,800	\$9,300	
Intergovernmental Charges for Services	\$119,000	\$93,200	
Miscellaneous	\$9,500	\$22,750	
Other Financing Sources	\$347,349	\$163,926	
Use of Carry-over Funds			
Total Revenues and Other Sources	\$1,608,944	\$1,285,767	-25.13%
EXPENDITURES AND OTHER USES:			
Expenditures			
General Government	\$147,852	\$146,229	
Public Safety	\$551,192	\$551,355	
Transportation Facilities	\$563,617	\$238,767	
Sanitation	\$4,000	\$3,500	
Health and Human Services	\$3,800	\$3,000	
Culture, Recreation and Education	\$56,500	\$49,035	
Conservation and Development	\$57,169	\$64,169	
Debt Service	\$224,814	\$229,712	
Additions to Fund Balance	\$0	\$0	
Total Expenditures and Other Uses	\$1,608,945	\$1,285,767	-25.14%
FUND BALANCE December 31			
Total Fund Balance 12/31	\$590,539	\$624,736	5.47%