

**NOTICE OF CHANGE IN ADOPTED BUDGET  
SCHOOL DISTRICT OF GRANTSBURG**

Notice is hereby given, in accordance with the provision of Wisconsin Statute 65.90 (5)(a) that the School Board of Grantsburg on July 10, 2023 adopted the following changes to previously approved 2022-23 budgeted accounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	*CHANGE
<b>FUND 10: GENERAL FUND</b>				
<b>Revenue Appropriations:</b>				
Other		\$ 20,139,683.00	\$ 20,139,683.00	\$ -
<b>Total Revenue Appropriations:</b>		<b>\$ 20,139,683.00</b>	<b>\$ 20,139,683.00</b>	<b>\$ -</b>
<b>Expenditure Appropriations:</b>				
Instructional Services	100	\$ 10,504,430.00	\$ 10,504,430.00	\$ -
Support Services	200	\$ 7,585,479.00	\$ 7,585,479.00	\$ -
Non-Program Transactions	400	\$ 2,440,026.00	\$ 3,758,751.00	\$ 1,318,725.00
Transfers	411000	\$ 1,846,031.00	\$ 3,164,756.00	\$ 1,318,725.00
Instruction Non-Open Enrollment	431000	\$ 286,500.00	\$ 286,500.00	\$ -
Tuition Open Enrollment	435000	\$ 307,495.00	\$ 307,495.00	\$ -
Adjustments and Refunds	492000	\$ -	\$ -	\$ -
<b>Total Expenditure Appropriations:</b>		<b>\$ 20,529,935.00</b>	<b>\$ 21,848,660.00</b>	<b>\$ 1,318,725.00</b>

**\*EXPLANATION OF BUDGET CHANGES**

**Fund 10:**

The increase in transfers is for the transfer to Fund 46. The State increased the low revenue limit to \$11,000 for the 2023-2024 school year. The District is transferring these funds in the 2022-2023 school year for the portion the District pledged for the referendum construction costs. This transfer will help increase our shared cost for the 2023-2024 school year, increasing our equalization aid and therefore, decreasing the predicted large levy increase that could be passed to our taxpayers due to the additional \$1000 per pupil we will receive next year.