

RESOLUTION 2010-_____

RESOLUTION ESTABLISHING ELECTED OFFICIALS' SALARIES FOR FY 2011

WHEREAS, Ed Blackman, Finance Director, introduced this Resolution, moved by Commissioner _____, and seconded by Commissioner _____. The Resolution was adopted _____.

WHEREAS, pursuant to §7-4-2503, MCA the County Compensation Board met on May 12, 2010 and recommended that the County eliminate the county longevity component of its elected officials' pay; and

WHEREAS, the County Compensation Board also recommended "if it is decided that there will be across the board for all county employees a cost of living increase that that also be applied" elected officials; and,

WHEREAS, the County Commission accepts the Board's recommendation and decides to eliminate County Longevity effective June 30, 2010, at the same time commission has decided to give elected officials an increase of 2%. The end result of these decisions is that most elected officials will be making less than they received in fiscal year 2010; and,

WHEREAS, the Commission has decided to increase the Base wage for each elected official. When coupled with the elimination of longevity, however, the net effect is a decrease in overall compensation for most elected officials of between \$787.15 and \$721.35 effective on July 1, 2010; and,

WHEREAS, for FY11 Deputy County Sheriff's compensation will be based on the new Base for the County Sheriff plus the \$2,000 addition set forth in Sec. 7-4-2503(2)(b), MCA; and,

WHEREAS, the County Commission levied the maximum number of mills in FY 2004, through Fiscal Year 2006; and,

WHEREAS, the County Commission funded a significant number of sworn officers since FY 2004, the year County Longevity started. The change in the number of sworn deputy sheriff positions budgeted during the period FY 2003 through the current budget show:

FY 2004	added 4 deputies	FY 2005	added 3 deputies
FY 2006	added 3 deputies	FY 2007	added 4 deputies
FY 2008	added 2.75 deputies	FY 2009	reduced 1.75 deputies
FY 2010	reduced .60 deputies	FY 2011	reduced 2.00 deputies

and;

WHEREAS, in FY 2004, FY 2005 and FY 2006 the County's method of paying elected officials allowed the Sheriff to hire 10 additional deputies and,

WHEREAS, the reductions in FY 2009 through FY 2011 resulted in a net increase for the time period FY 2004 through FY 2011 of 8.40 sworn officers, a 21% increase in the number of sworn deputy positions; and,

WHEREAS, pursuant to Sec. 7-4-2503(1)(b), MCA the salaries of the elected officials listed in Sec. 7-4-2503(1)(a), MCA must be uniform. As the County Commission eliminates county longevity it must do so in a manner that treats the Sheriff the same as those other elected officials set forth in Sec. 7-4-2503(1)(a), MCA; and,

WHEREAS, the County Commission has determined that the County Attorney is not one of those officials listed in 7-4-2503 (1)(a) and that elimination of county longevity should result in no change to the County Attorney's current salary; and,

WHEREAS, the Sheriff's sworn deputies will see a significant salary increase based on the County Commission's elimination of longevity. The County Commission's goal for FY11 is to manage the County's budget so as to avoid any increase in taxes on Gallatin County property taxpayers.

NOW, THEREFORE BE IT RESOLVED:

1. The County Commission establishes the Elected Officials pay for FY 2011 as follows:

<u>ELECTED OFFICIAL</u>	<u>Year-End FY 2010 TOTAL</u>	<u>FY 2011</u>				<u>Difference</u>
		<u>BASE</u>	<u>Add On's</u>	<u>State Long.</u>	<u>TOTAL</u>	
Commissioner	\$ 66,027.48	\$ 63,240.33	\$ 2,000.00	\$ -	\$ 65,240.33	\$ (787.15)
Commissioner	66,027.48	63,240.33	2,000.00	-	65,240.33	(787.15)
Commissioner	66,027.48	63,240.33	2,000.00	-	65,240.33	(787.15)
Clerk & Recorder	65,953.38	63,233.36	1,935.00	-	65,168.36	(785.02)
Election Administrator	2,000.00	2,000.00	-	-	2,000.00	-
Treasurer	65,953.38	63,233.36	1,935.00	-	65,168.36	(785.02)
Auditor	63,747.48	63,026.13	-	-	63,026.13	(721.35)
Justice of the Peace No. 1	63,747.48	63,026.13	-	-	63,026.13	(721.35)
Justice of the Peace No. 2	63,747.48	63,026.13	-	-	63,026.13	(721.35)
Superintendent of Schools	64,203.48	63,068.97	400.00	-	63,468.97	(734.51)
Clerk of Court	65,953.38	63,233.36	1,935.00	-	65,168.36	(785.02)
Coroner	4,040.00	4,040.00	-	-	4,040.00	-
County Attorney	93,349.20	89,606.18	-	5,500.00	95,106.18	1,756.98
Sheriff	83,315.78	63,240.33	2,000.00	20,184.21	85,424.54	2,108.76
	<u>\$ 834,093.48</u>	<u>\$ 790,454.93</u>	<u>\$ 14,205.00</u>	<u>\$ 25,684.21</u>	<u>\$ 830,344.14</u>	<u>\$ (3,749.34)</u>

Dated this 13th day of July, 2010. GALLATIN COUNTY COMMISSION

Joe Skinner, Chairman

Attested:

Charlotte Mills, Clerk and Recorder