

Feed Bill Estimate

Senate Budget

	First Day	Each Day After
Pre-Session Hearings	0	0
Legislator Salary and Expenses	26,281	11,188
Attache Salaries	3,556	3,556
Operations and Equipment	2,046	646
Session Subcommittee Travel	0	0
Leadership Budget - Majority	0	0
Leadership Budget - Minority	0	0
Caucus and Start-Up for 2013	0	0
Orientation and Training, Nov 2012	0	0

Total Senate Budget

31,883	15,390
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House of Representatives Budget

Pre-Session Hearings	0	0
Legislator Salary and Expenses	52,490	22,305
Attache Salaries	2,851	2,851
Operations and Equipment	2,092	692
Session Subcommittee Travel	0	0
Leadership Budget - Majority	0	0
Leadership Budget - Minority	0	0
Caucus and Start-Up for 2013	0	0
Orientation and Training, Nov 2012	0	0

Total House of Reps Budget

57,433	25,848
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Legis Serv Div Feed Bill Program

BUDGET SUMMARY BY ORG

Bill Printing and Distribution	3,188	2,988
Legislative Publications	0	0
Legislative Information Office	0	0
Legislative Telephones	0	0
TVMT Broadcasting	0	0
Legislative Intern Program	0	0

Total Services Division Budget

3,188	2,988
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Total Feed Bill, All Programs

92,504	44,226
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Funding Sources:

HB 1, Subclass 015xx, Senate	31,883	15,390
HB 1, Subclass 020xx, House	57,433	25,848
HB 1, Subclass 010xx, Leg Srv	3,188	2,988

Total Funding Sources:

92,504	44,226
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