

NOTICE OF BOCES ANNUAL MEETING

Please take notice that the BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF THE SOLE SUPERVISORY DISTRICT OF CAYUGA AND ONONDAGA COUNTIES (BOCES) will hold the annual meeting of the trustees and members of the Board of Education of its component school districts on 4/3/25 at 6 p.m. at the Cayuga-Onondaga BOCES Regional Education Center, 1879 West Genesee Street Road, Auburn, New York. The Board of Cooperative Educational Services will present its tentative administrative, capital and program budgets for 2025-2026 to the trustees and members of the Boards of Education of component school districts in attendance at such annual meeting, for their review. The following are summaries of the tentative administrative, capital and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital and program budgets will be available for inspection by the public between the hours of 9 a.m. and 4 p.m. at the BOCES Administrative Offices, 1879 West Genesee Street Road, Auburn, New York commencing on 3/21/25.

SUMMARY OF TENTATIVE ADMINISTRATIVE BUDGET

Total Personal Services (Salaries of all Central Administrative and Supervisory Personnel)		942,356
Total Employee Benefits (Benefits of all Central Administrative and Supervisory Personnel) (Compensation of District Superintendent of Schools):		1,439,660
	2025-2026 Proposed Budget	2023-2024 Actual Expenses
State Salary	43,499	43,499
BOCES Salary	164,751	155,871
Annualized Benefits - State	30,577	29,166
Annualized Benefits - Local	54,712	44,346
Expense Reimbursements:		
Gasoline - Business Travel	1,600	1,600
Medical Examination	250	0
Meetings	500	157
Memberships	12,000	11,842
Publications	250	0
Travel/Conference - State	15,000	14,871
Travel/Conference - Local	2,000	1,214
Other Remuneration:		
Vehicle Use	0	0
Life Insurance	370	370
Disability Insurance	1,500	1,300
TOTAL COMPENSATION	327,009	304,236

*As reported by the New York State Education Department

**Includes healthcare and mandated payroll deductions for District Supts

SUMMARY OF TENTATIVE ADMINISTRATIVE BUDGET (continued)

Equipment	21,200
Supplies and Materials	15,250
Revenue Note Interest	0
Total Contract Expense	204,366
Net Transfers (other than capital)	208,058
TOTAL ADMINISTRATIVE BUDGET	2,830,890

SUMMARY OF TENTATIVE PROGRAM BUDGET

Occupational Instruction	8,541,906
Instruction of Students with Disabilities	19,348,657
Itinerant Services	665,451
General Instruction	4,999,660
Instructional Support	10,684,949
Other Services	7,918,543
TOTAL PROGRAM BUDGET	52,159,166

SUMMARY OF TENTATIVE CAPITAL BUDGET

Rental of Facilities	444,549
EPC Lease Purchase	208,240
Payments to Dormitory Authority	0
Transfer to Capital Projects Fund	0
Bond Trustee or Dormitory Authority Overhead Fee	0
TOTAL CAPITAL BUDGET	652,789