## NOTICE OF BOCES ANNUAL MEETING

Please take notice that the BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF THE SOLE SUPERVISORY DISTRICT OF CAYUGA AND ONONDAGA COUNTIES (BOCES) will hold the annual meeting of the trustees and members of the Board of Education of its component school districts on 4/3/25 at 6 p.m. at the Cayuga-Onondaga BOCES Regional Education Center, 1879 West Genesee Street Road, Auburn, New York. The Board of Cooperative Educational Services will present its tentative administrative, capital and program budgets for 2025-2026 to the trustees and members of the Boards of Education of component school districts in attendance at such annual meeting, for their review. The following are summaries of the tentative administrative, capital and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital and program budgets will be available for inspection by the public between the hours of 9 a.m. and 4 p.m. at the BOCES Administrative Offices, 1879 West Genesee Street Road, Auburn, New York commencing on 3/21/25.

## SUMMARY OF TENTATIVE ADMINISTRATIVE BUDGET

Total Personal Services		942,356
(Salaries of all Central Administrative and Supervisory P	ersonnel)	0 12,000
Total Employee Benefits		1,439,660
(Benefits of all Central Administrative and Supervisory P	Personnel)	1,100,000
(Compensation of District Superintendent of Schools):		
[	2025-2026	2023-2024
	Proposed Budget	Actual Expenses
State Salary	43,499	43,499
BOCES Salary	164,751	155.871
Annualized Benefits - State	30,577	29,166
Annualized Benefits - Local	54,712	44,346
Expense Reimbursements:		,
Gasoline - Business Travel	1,600	1,600
Medical Examination	250	(
Meetings	500	157
Memberships	12,000	11,842
Publications	250	C
Travel/Conference - State	15,000	14,871
Travel/Conference - Local	2,000	1,214
Other Remuneration:		,
Vehicle Use	0	C
Life Insurance	370	370
Disability Insurance		
	1.500	1.300
Disability Insurance TOTAL COMPENSATION *As reported by the New York State Education Departm	1,500 327,009	
TOTAL COMPENSATION *As reported by the New York State Education Departm **Includes healthcare and mandated payroll deductions	ent for District Supts	304,236
TOTAL COMPENSATION *As reported by the New York State Education Departm **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI	ent for District Supts	304,236
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment	ent for District Supts	<b>304,236</b> 21,200
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials	ent for District Supts	<b>304,236</b> 21,200 15,250
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest	ent for District Supts	<b>304,236</b> 21,200 15,250
TOTAL COMPENSATION *As reported by the New York State Education Departm **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense	ent for District Supts	304,236 21,200 15,250 204,366
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest	ent for District Supts	21,200 21,200 15,250 204,366 208,056
TOTAL COMPENSATION *As reported by the New York State Education Departm **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital)	327,009 ent for District Supts STRATIVE BUDGET (continued)	21,200 21,200 15,250 204,366 208,058
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET	327,009 ent for District Supts STRATIVE BUDGET (continued)	304,236 21,200 15,250 0 204,366 208,058 2,830,890
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVE	327,009 ent for District Supts STRATIVE BUDGET (continued)	304,236 21,200 15,250 204,366 208,058 2,830,890 8,541,906
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction	327,009 ent for District Supts STRATIVE BUDGET (continued)	304,236 21,200 15,250 204,366 208,056 2,830,890 8,541,906 19,348,657
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities	327,009 ent for District Supts STRATIVE BUDGET (continued)	304,236 21,200 15,250 204,366 208,055 2,830,890 8,541,900 19,348,657 665,451
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services	327,009 ent for District Supts STRATIVE BUDGET (continued)	304,236 21,200 15,250 204,366 208,058 <b>2,830,890</b> 8,541,906 19,348,657 665,451 4,999,660
TOTAL COMPENSATION *As reported by the New York State Education Departm **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services General Instruction	327,009 ent for District Supts STRATIVE BUDGET (continued)	304,236 21,200 15,250 0 204,366 208,056 2,830,890 19,348,657 665,451 4,999,660 10,684,949
TOTAL COMPENSATION *As reported by the New York State Education Departm **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services General Instruction Instructional Support	327,009 ent for District Supts STRATIVE BUDGET (continued)	304,236 21,200 15,250 204,366 208,056 2,830,890 8,541,906 19,348,657 665,451 4,999,660 10,684,942 7,918,543
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services General Instruction Instructional Support Other Services	at 327,009 ent for District Supts STRATIVE BUDGET (continued) E PROGRAM BUDGET	304,236 21,200 15,250 204,366 208,056 2,830,890 8,541,906 19,348,657 665,451 4,999,660 10,684,942 7,918,543
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services General Instruction Instructional Support Other Services TOTAL PROGRAM BUDGET	at 327,009 ent for District Supts STRATIVE BUDGET (continued) E PROGRAM BUDGET	304,236 21,200 15,250 204,366 208,056 2,830,890 8,541,900 19,348,657 665,45 4,999,660 10,684,949 7,918,543 52,159,166
TOTAL COMPENSATION *As reported by the New York State Education Departme **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services General Instruction Instructional Support Other Services TOTAL PROGRAM BUDGET SUMMARY OF TENTATIVI	at 327,009 ent for District Supts STRATIVE BUDGET (continued) E PROGRAM BUDGET	304,236 21,200 15,250 204,366 208,055 2,830,890 8,541,906 19,348,657 665,451 4,999,660 10,684,945 7,918,542 52,159,166 444,545
TOTAL COMPENSATION *As reported by the New York State Education Departm **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services General Instruction Instructional Support Other Services TOTAL PROGRAM BUDGET SUMMARY OF TENTATIVI Rental of Facilities	at 327,009 ent for District Supts STRATIVE BUDGET (continued) E PROGRAM BUDGET	304,236 21,200 15,250 204,366 208,058 2,830,890 19,348,657 665,451 4,999,660 10,684,949 7,918,543 52,159,160 444,549 208,240
TOTAL COMPENSATION *As reported by the New York State Education Departm **Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services General Instruction Instructional Support Other Services TOTAL PROGRAM BUDGET SUMMARY OF TENTATIVI Rental of Facilities EPC Lease Purchase	at 327,009 ent for District Supts STRATIVE BUDGET (continued) E PROGRAM BUDGET	304,236 21,200 15,250 0 204,366 208,058 2,830,890 8,541,906 19,348,657 665,451 4,999,660 10,684,949 7,918,543 52,159,166 4444,549 208,240 0 0
TOTAL COMPENSATION *As reported by the New York State Education Departm *As reported by the New York State Education Departm *Includes healthcare and mandated payroll deductions SUMMARY OF TENTATIVE ADMINI Equipment Supplies and Materials Revenue Note Interest Total Contract Expense Net Transfers (other than capital) TOTAL ADMINISTRATIVE BUDGET SUMMARY OF TENTATIVI Occupational Instruction Instruction of Students with Disabilities Itinerant Services General Instruction Instructional Support Other Services TOTAL PROGRAM BUDGET SUMMARY OF TENTATIVI Rental of Facilities EPC Lease Purchase Payments to Dormitory Authority	at 327,009 ent for District Supts STRATIVE BUDGET (continued) E PROGRAM BUDGET	1,300 304,236 21,200 15,250 0 204,366 208,058 2,830,890 8,541,906 19,348,657 665,451 4,999,660 10,684,949 7,918,543 52,159,166 444,549 208,240 0 0