

Town of West Jefferson

The Town of West Jefferson's proposed operating budget for Fiscal Year 2026-27 has been officially submitted to the Board of Aldermen for review and is now available for public inspection on the Town of West Jefferson website at www.townofwj.com. Further, a public hearing will be held on Monday June 1, 2026 at 6:00pm at West Jefferson Town Hall to discuss the proposed operating budget for Fiscal Year 2026-27. Any persons who wish to be heard on the proposed budget may address the Board during the public hearing. Please contact Town Hall at (336) 246-3551 for any questions regarding the proposed budget.

Administrative	\$ 885,300.00
Police	\$ 1,112,000.00
Streets	\$ 702,500.00
Water	\$ 638,000.00
Transfer to Sewer	\$ 150,000.00
Sewer	\$ 712,000.00
Sewer Capital Project- WWTP upgrade	\$ 1,500,000.00
Park	\$ 159,000.00
Fire	\$ 565,000.00
Planning/Sanitation	\$ 139,000.00
Contribution to Fire Department	\$ 44,000.00
Cemetery	\$ 800.00
Contribution/Culture & Recreation	\$ 1,200.00
Powell Bill	\$ 75,000.00
Capital Reserve Water-AIA	\$ 200,000.00
Capital Reserve Sewer-AIA	\$ 200,000.00
Contribution to Economic Development	\$ 100,000.00
Transfer to Park	\$ 48,000.00
Capital Project - Fire Truck	\$ 100,000.00
Capital Project - Park/Maintenance	\$ 562,858.00
Capital Project - Backstreet/Long St Infrastructure	\$ 210,000.00
State Funding-Sewer	\$ 726,150.00
FEMA Grant Ordinance	\$ 1,149,600.00
DWI Stormwater	\$ 742,000.00
Total Expenditures	\$10,722,408.00

This institution is an equal opportunity provider and employer.