The chart shows Stockton budget information from 2007-08 and 2012-13 and the percentage change over five years. The college data information for 2012-13 is not yet available, so the percentage changes is based on 2011-12 data.

COLLEGE DATA	**2007-08**	**2011-12**	**2012-13**	**Change**
Undergraduate enrollment	7,662	8,038	n/a	5%
Graduate enrollment	742	1,064	n/a	43%
Faculty full-time	259	282	n/a	9%
Faculty part-time	189	273	n/a	44%
Total full-time employees	900	993	n/a	10%
Tuition and fees	9,697	11,963	12,322	23%
	2007-08	**2012-13**	**Change**	
APPROPRIATIONS/REVENUE*				
State aid	24.8	19.8	-20%	
State benefits	17	23.4	38%	
Undergraduate tuition	36.6	55.6	52%	
Graduate tuition	2.8	6.8	141%	
General fees	8.2	12.6	53%	
Capital/facilities fee	3.1	5.3	74%	
Other fees/income	1.3	2.5	95%	
Summer revenue	4.4	4.2	-4%	
Investment income	2.4	4	64%	
Surplus carryover	1	12.5	1152%	
TOTAL	101.5	146.7	45%	
EXPENSES*				
President's office	3.2	3.4	6%	
Academic Affairs	55.4	75.6	36%	
Student affairs	9	10.2	13%	
Advancement	1.4	1.6	13%	
External affairs		3.1		
Admin and finance	9.2	11.2	22%	
Plant operations	12.8	13.1	2%	
Student aid	3.8	12.7	235%	
Institutional/capital/debt	6.5	15.9	145%	
TOTAL	101.5	146.7	45%	
AUXILIARIES*				
Campus housing	14.7	20.9	42%	
College Center/Student life	12.9	15	17%	
Recreational programs	1.1	1.4	25%	
TOTAL	28.7	37.3	30%	
Stockton Seaview		21.7		
Auxiliary agencies		2.3		
Grand total budget*	130.2	208	60%	

(Dollar numbers in millions)

Source: Richard Stockton College