

Layoff savings by department

<u>Department</u>	<u>Number of positions</u>	<u>2011 Savings</u>
Administration/Boards:	6 PT	\$5,106
Finance:	3 FT	\$59,840
Clerks:	1 FT/1PT	\$26,304
Community Development:	2 FT	\$42,046
Municipal Court:	2 FT	\$34,556
Police and Traffic:	17 FT	\$717,950
Public Works:	7FT/2PT/3 D	\$150,402

(note: FT = full time, PT = Part Time, D = Demotion)

Source: Hamilton Township

Decreasing revenue

Unreplenished surplus	\$1,025,000
School deferral	\$803,000
Local revenue reduction	\$202,000
Garden State Trust	\$43,042
Grants/Offsetting Revenue	\$26,898
Reserve for Debt Service	\$163,966

TOTAL **\$2,263,906**

Source: Hamilton Township

Increasing expenses

Non-police pension	\$130,301
Police pension	\$184,450
Teamsters 3.75% wage increase	\$80,000
Expired employee concessions	\$258,754

TOTAL **\$656,505**

Source: Hamilton Township