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**HOUSE BILL No. \_\_\_\_\_**

**DIGEST OF INTRODUCED BILL**

**Citations Affected:** IC 4-3-22-6; IC 4-10-18-9; IC 4-12-1-13; IC 4-31-11-13; IC 4-35-8.7-3; IC 5-2; IC 5-13-9.3-4; IC 5-28-6; IC 6-3-2-4; IC 6-3.1-24; IC 6-3.6-9; IC 8-14; IC 8-15.5-11; IC 8-23-3-12; IC 14-22; IC 15-19-2-10; IC 16-21-10-21; IC 16-28-15-14; IC 33-37-7-9.

**Synopsis:** State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Provides \$5,000,000 from a 2013 appropriation for the health and safety contingency fund to rehabilitate a state owned building to be used to provide services to Indiana's veterans. Requires the budget agency to transfer an amount from the tobacco master settlement agreement fund to the state bicentennial capital account to cover obligations incurred before July 1, 2017. Provides that the amount transferred may not exceed \$5,500,000. Changes the name of the office of management and budget's division of government efficiency and financial planning to the management performance hub (MPH). Requires state agencies in the executive, including the administrative, department to make all its state data available and accessible to the MPH unless it is prohibited  
(Continued next page)

**Effective:** Upon passage; January 1, 2017 (retroactive); June 1, 2017; June 15, 2017; July 1, 2017; January 1, 2018.

**Brown T**

\_\_\_\_\_, read first time and referred to Committee on \_\_\_\_\_



## Digest Continued

by federal law or a preexisting contractual obligation. Requires the MPH to establish an open data hub to make state data available for use by state officials, academic institutions, research institutions, and the public. Requires the MPH to establish a privacy and security policy for all state data it receives. Replaces the statutory appropriation from the counter cyclical and revenue stabilization fund to the state general fund based on the budget report with a limited discretionary transfer determined by the budget director and approved by the governor. Allows the budget agency to withhold or refuse to allot appropriations for a state higher educational institution. (Current law does not allow it without budget committee review.) Specifies that money in each horse breed development fund is continuously appropriated to make payments ordered by the horse racing commission. Specifies that the horse racing commission's share of the money in the gaming integrity fund is continuously appropriated to carry out the purposes of the fund. Specifies that the money in the standardbred horse fund is continuously appropriated to carry out the purposes of the fund. Merges the law enforcement academy building fund and the law enforcement training fund into the law enforcement academy fund with no changes to the funds' uses. Allows the law enforcement academy to charge a fee to all users for training and corresponding marginal and fixed costs according to an annual cost and fee schedule approved by the budget director. Allows the academy to house and train law enforcement agencies from outside Indiana. Provides for a discretionary transfer from the state general fund to the Indiana economic development corporation, subject to the governor's approval, to provide the following: (1) Grant funding to the Indiana Biosciences Research Institute limited to a total of \$20,000,000. (2) Funding an agreement with one or more airlines to provide direct overseas flights to Indiana public airports limited to \$5,000,000 each state fiscal year. Provides an income tax deduction for military retirement and survivor's benefits, and removes the age requirement for the deduction. Eliminates the expiration provisions in current law for the venture capital investment tax credit. Provides that a taxpayer may assign all or part of a venture capital investment tax credit. Specifies certain restrictions on the assignment of a venture capital investment tax credit. Provides that the issuance or assignment of a certificate or tax credit under the venture capital investment tax credit is not subject to the Indiana securities law. Repeals requirements for estimates of local income tax certified distributions by the budget agency. Changes the name of the next generation trust and trust fund to the next level Indiana trust and trust fund. Establishes the next level Indiana board to be the trustee of the trust fund and to direct the investments of the trust. Removes obsolete provisions concerning the trust fund. Allows the Indiana department of transportation to establish a pilot program for swapping state highway

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## Digest Continued

funds for federal aid highway funds. Provides that deer research and management fund fee revenue, migratory waterfowl stamp revenue, and game bird restoration stamp revenue may be retained in the fish and wildlife fund if the budget agency finds that it would reduce the balance in the fish and wildlife fund below \$3,000,000 at the end of the state fiscal year. Changes the expiration dates for the hospital assessment fee and the health facility quality assessment fee from June 30, 2017, to June 30, 2021.



First Regular Session 120th General Assembly (2017)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2016 Regular Session of the General Assembly.

## HOUSE BILL

A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

*Be it enacted by the General Assembly of the State of Indiana:*

1 SECTION 1. [EFFECTIVE JULY 1, 2017]

2

3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are  
5 authorized to add to an appropriation in this act from revenues accruing to the  
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 2017, and ending June 30, 2019.  
8 Appropriations appearing in the biennial column for construction or other permanent  
9 improvements do not revert under IC 4-13-2-19 and may be allotted.

10 (3) "Deficiency appropriation" or "special claim" means an appropriation available  
11 during the 2016-2017 fiscal year.

12 (4) "Equipment" includes machinery, implements, tools, furniture,  
13 furnishings, vehicles, and other articles that have a calculable period of service  
14 that exceeds twelve (12) calendar months.

15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness  
16 resulting from financing the cost of planning, purchasing, rehabilitation, construction,  
17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,  
18 and equipment to be used for academic and instructional purposes.

19 (6) "Federally qualified health center" means a community health center that is  
20 designated by the Health Resources Services Administration, Bureau of Primary Health  
21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



1 Health Center Program authorization, including Community Health Center (330e), Migrant  
2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary  
3 Care (330i), and School Based Health Centers (330).

4 (7) "Other operating expense" includes payments for "services other than personal",  
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,  
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a  
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and  
10 employees of the state (either regular or temporary), payments for compensation  
11 awards, and the employer's share of Social Security, health insurance, life insurance,  
12 dental insurance, vision insurance, deferred compensation - state match, leave  
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to  
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,  
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the  
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school  
24 townships, school districts, other municipal corporations or political subdivisions  
25 of the state, or universities and colleges supported in whole or in part by state  
26 funds.

27 (12) "State funded community health center" means a public or private not for profit  
28 (501(c)(3)) organization that provides comprehensive primary health care services to  
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and  
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having  
33 control of the funds of any institution or department of the state of a sum of  
34 money out of any appropriation available at such time for the purpose of establishing  
35 working capital to provide for payment of expenses in the case of emergency when  
36 immediate payment is necessary or expedient. Advance payments shall be made by  
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices  
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation  
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and for  
42 expenditure for such purposes, at such time, and in such manner as may be prescribed  
43 by law. Direct appropriations are not subject to return and rewithdrawal from the  
44 state treasury, except for the correction of an error which may have occurred in  
45 any transaction or for reimbursement of expenditures which have occurred in the  
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart  
48 as working capital in a manner prescribed by law and devoted to a specific purpose  
49 or purposes. The fund consists of earnings and income only from certain sources



1 or combination of sources. The money in the fund shall be used for the purpose designated  
 2 by law as working capital. The fund at any time consists of the original appropriation  
 3 to the fund, if any, all receipts accrued to the fund, and all money withdrawn from  
 4 the fund and invested or to be invested. The fund shall be kept intact by separate  
 5 entries in the auditor of state's office, and no part of the fund shall be used  
 6 for any purpose other than the lawful purpose of the fund or revert to any other  
 7 fund at any time. However, any unencumbered excess above any prescribed amount may  
 8 be transferred to the state general fund at the close of each fiscal year unless  
 9 otherwise specified in the Indiana Code.

10  
 11 **SECTION 2. [EFFECTIVE JULY 1, 2017]**

12  
 13 For the conduct of state government, its offices, funds, boards, commissions, departments,  
 14 societies, associations, services, agencies, and undertakings, and for other appropriations  
 15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are  
 16 appropriated for the periods of time designated from the general fund of the state of  
 17 Indiana or other specifically designated funds.

18  
 19 In this act, whenever there is no specific fund or account designated, the appropriation  
 20 is from the general fund.

21  
 22 **SECTION 3. [EFFECTIVE JULY 1, 2017]**

23  
 24 **GENERAL GOVERNMENT**

25  
 26 **A. LEGISLATIVE**

27  
 28 **FOR THE GENERAL ASSEMBLY**

29	<b>LEGISLATORS' SALARIES - HOUSE</b>		
30	Total Operating Expense	6,706,080	7,851,879
31	<b>HOUSE EXPENSES</b>		
32	Total Operating Expense	11,894,570	12,158,288
33	<b>LEGISLATORS' SALARIES - SENATE</b>		
34	Total Operating Expense	2,405,318	2,405,318
35	<b>SENATE EXPENSES</b>		
36	Total Operating Expense	9,893,709	11,162,575

37  
 38 Included in the above appropriations for house and senate expenses are funds for  
 39 a legislative business per diem allowance, meals, and other usual and customary  
 40 expenses associated with legislative affairs. Except as provided below, this allowance  
 41 is to be paid to each member of the general assembly for every day, including Sundays,  
 42 during which the general assembly is convened in regular or special session, commencing  
 43 with the day the session is officially convened and concluding with the day the session  
 44 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative  
 45 business per diem allowance is to be made on an individual voucher basis until the  
 46 recess concludes.

47  
 48 Each member of the general assembly is entitled, when authorized by the speaker of the  
 49 house or the president pro tempore of the senate, to the legislative business per diem



1 allowance for every day the member is engaged in official business.

2

3 The legislative business per diem allowance that each member of the general assembly  
4 is entitled to receive equals the maximum daily amount allowable to employees of the  
5 executive branch of the federal government for subsistence expenses while away from  
6 home in travel status in the Indianapolis area. The legislative business per diem changes  
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general  
10 assembly shall receive the mileage allowance in an amount equal to the standard  
11 mileage rates for personally owned transportation equipment established by the federal  
12 Internal Revenue Service for each mile necessarily traveled from the member's usual  
13 place of residence to the state capitol. However, if the member traveled by a means  
14 other than by motor vehicle, and the member's usual place of residence is more than  
15 one hundred (100) miles from the state capitol, the member is entitled to reimbursement  
16 in an amount equal to the lowest air travel cost incurred in traveling from the  
17 usual place of residence to the state capitol. During the period the general assembly  
18 is convened in regular or special session, the mileage allowance shall be limited  
19 to one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of  
22 the house, president or president pro tempore of the senate, house or senate minority  
23 floor leader, or Indiana legislative council to serve on any research, study, or survey  
24 committee or commission, or who attends any meetings authorized or convened  
25 under the auspices of the Indiana legislative council, including pre-session conferences  
26 and federal-state relations conferences, is entitled, when authorized by the legislative  
27 council, to receive the legislative business per diem allowance for each day the  
28 member is in actual attendance and is also entitled to a mileage allowance, at the  
29 rate specified above, for each mile necessarily traveled from the member's usual  
30 place of residence to the state capitol, or other in-state site of the committee,  
31 commission, or conference. The per diem allowance and the mileage allowance permitted  
32 under this paragraph shall be paid from the legislative council appropriation for  
33 legislator and lay member travel unless the member is attending an out-of-state  
34 meeting, as authorized by the speaker of the house of representatives or the president  
35 pro tempore of the senate, in which case the member is entitled to receive:  
36 (1) the legislative business per diem allowance for each day the member is engaged  
37 in approved out-of-state travel; and  
38 (2) reimbursement for traveling expenses actually incurred in connection with the  
39 member's duties, as provided in the state travel policies and procedures established  
40 by the legislative council.

41

42 Notwithstanding the provisions of this or any other statute, the legislative council  
43 may adopt, by resolution, travel policies and procedures that apply only to members  
44 of the general assembly or to the staffs of the house of representatives, senate, and  
45 legislative services agency, or both members and staffs. The legislative council may  
46 apply these travel policies and procedures to lay members serving on research, study,  
47 or survey committees or commissions that are under the jurisdiction of the legislative  
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and  
49 procedures established by the Indiana department of administration and approved



1 by the budget agency do not apply to members of the general assembly, to the staffs  
 2 of the house of representatives, senate, or legislative services agency, or to lay members  
 3 serving on research, study, or survey committees or commissions under the jurisdiction  
 4 of the legislative council (if the legislative council applies its travel policies and  
 5 procedures to lay members under the authority of this SECTION), except that, until  
 6 the legislative council adopts travel policies and procedures, the state travel policies  
 7 and procedures established by the Indiana department of administration and approved  
 8 by the budget agency apply to members of the general assembly, to the staffs of the house  
 9 of representatives, senate, and legislative services agency, and to lay members serving  
 10 on research, study, or survey committees or commissions under the jurisdiction of the  
 11 legislative council. The executive director of the legislative services agency is responsible  
 12 for the administration of travel policies and procedures adopted by the legislative  
 13 council. The auditor of state shall approve and process claims for reimbursement of travel  
 14 related expenses under this paragraph based upon the written affirmation of the speaker  
 15 of the house of representatives, the president pro tempore of the senate, or the executive  
 16 director of the legislative services agency that those claims comply with the travel  
 17 policies and procedures adopted by the legislative council. If the funds appropriated  
 18 for the house and senate expenses and legislative salaries are insufficient to pay all  
 19 the necessary expenses incurred, including the cost of printing the journals of the  
 20 house and senate, there is appropriated such further sums as may be necessary to pay  
 21 such expenses.

22

23 **LEGISLATORS' SUBSISTENCE**

24 **LEGISLATORS' EXPENSES - HOUSE**

25 Total Operating Expense	2,872,220	2,609,126
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26 **LEGISLATORS' EXPENSES - SENATE**

27 Total Operating Expense	1,245,888	1,195,888
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28

29 Each member of the general assembly is entitled to a subsistence allowance of forty  
 30 percent (40%) of the maximum daily amount allowable to employees of the executive  
 31 branch of the federal government for subsistence expenses while away from home in  
 32 travel status in the Indianapolis area for:

33 (1) each day that the general assembly is not convened in regular or special session;  
 34 and

35 (2) each day after the first session day held in November and before the first session  
 36 day held in January.

37

38 However, the subsistence allowance under subdivision (2) may not be paid with respect  
 39 to any day after the first session day held in November and before the first session  
 40 day held in January with respect to which all members of the general assembly are  
 41 entitled to a legislative business per diem.

42

43 The subsistence allowance is payable from the appropriations for legislators' subsistence.

44

45 The officers of the senate are entitled to the following amounts annually in addition  
 46 to the subsistence allowance: president pro tempore, \$7,000; assistant president  
 47 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s),  
 48 \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500;  
 49 assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;





1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking  
2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,  
3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,  
4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant  
5 minority floor leader, \$5,000; appropriations committee ranking minority member,  
6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority  
7 whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s),  
8 \$1,000; agriculture committee chair, \$1,000; natural resources committee chair,  
9 \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee  
10 chair, \$1,000; civil law committee chair, \$1,000; education and career development  
11 chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee  
12 chair, \$1,000; family and children committee chair, \$1,000; pensions and labor committee  
13 chair, \$1,000; health and provider services committee chair, \$1,000; homeland security  
14 and transportation committee chair, \$1,000; veterans affairs and the military committee  
15 chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary  
16 committee chair, \$1,000; local government committee chair, \$1,000; utilities committee  
17 chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and  
18 claims committee chair, \$1,000; rules and legislative procedure committee chair,  
19 \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1)  
20 leadership position, the officer shall be paid for the higher paid position.

21  
22 Officers of the house of representatives are entitled to the following amounts annually  
23 in addition to the subsistence allowance: speaker of the house, \$7,000; speaker  
24 pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader,  
25 \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority  
26 floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority  
27 whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee  
28 vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means  
29 higher education subcommittee chair, \$1,500; ways and means budget subcommittee  
30 chair, \$3,000; minority leader, \$5,500; minority floor leader, \$4,500; minority  
31 caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500;  
32 assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500;  
33 assistant minority whip, \$1,500; ways and means committee ranking minority member,  
34 \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small  
35 business, and economic development committee chair, \$1,000; courts and criminal  
36 code committee chair, \$1,000; education committee chair, \$1,000; elections  
37 and apportionment committee chair, \$1,000; employment, labor, and pensions committee  
38 chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee  
39 on legislative ethics committee chair, \$1,000; family, children, and human affairs  
40 committee chair, \$1,000; financial institutions committee chair, \$1,000; government  
41 and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000;  
42 statutory committee on interstate and international cooperation committee chair,  
43 \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000;  
44 natural resources committee chair, \$1,000; public health committee chair, \$1,000;  
45 public policy committee chair, \$1,000; roads and transportation committee chair,  
46 \$1,000; rules and legislative procedures committee chair, \$1,000; select committee  
47 on government reduction committee chair, \$1,000; utilities, energy and telecommunications  
48 committee chair, \$1,000; and veterans affairs and public safety committee chair,  
49 \$1,000. If an officer fills more than one (1) leadership position, the officer may



1      **be paid for each of the paid positions.**

2  
3      **If the senate or house of representatives eliminates a committee or officer referenced**  
4      **in this SECTION and replaces the committee or officer with a new committee or position,**  
5      **the foregoing appropriations for subsistence shall be used to pay for the new committee**  
6      **or officer. However, this does not permit any additional amounts to be paid under this**  
7      **SECTION for a replacement committee or officer than would have been spent for the**  
8      **eliminated committee or officer. If the senate or house of representatives creates a**  
9      **new, additional committee or officer, or assigns additional duties to an existing officer,**  
10     **the foregoing appropriations for subsistence shall be used to pay for the new committee**  
11     **or officer, or to adjust the annual payments made to the existing officer, in amounts**  
12     **determined by the legislative council.**

13  
14     **If the funds appropriated for legislators' subsistence are insufficient to pay all the**  
15     **subsistence incurred, there are hereby appropriated such further sums as may be**  
16     **necessary to pay such subsistence.**

17  
18     **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

Total Operating Expense	18,273,222	18,920,021
<b>LEGISLATOR AND LAY MEMBER TRAVEL</b>		
Total Operating Expense	847,500	847,500

19  
20  
21  
22  
23     **Included in the above appropriations for the legislative council and legislative services**  
24     **agency expenses are funds for usual and customary expenses associated with legislative**  
25     **services.**

26  
27     **If the funds above appropriated for the legislative council and the legislative services**  
28     **agency and for legislator and lay member travel are insufficient to pay all the necessary**  
29     **expenses incurred, there are hereby appropriated such further sums as may be necessary**  
30     **to pay those expenses.**

31  
32     **Any person other than a member of the general assembly who is appointed by the governor,**  
33     **speaker of the house, president or president pro tempore of the senate, house or senate**  
34     **minority floor leader, or legislative council to serve on any research, study, or survey**  
35     **committee or commission is entitled, when authorized by the legislative council, to a**  
36     **per diem instead of subsistence of \$75 per day during the 2017-2019 biennium. In**  
37     **addition to the per diem, such a person is entitled to mileage reimbursement, at the**  
38     **rate specified for members of the general assembly, for each mile necessarily traveled**  
39     **from the person's usual place of residence to the state capitol or other in-state site**  
40     **of the committee, commission, or conference. However, reimbursement for any out-of-state**  
41     **travel expenses claimed by lay members serving on research, study, or survey committees**  
42     **or commissions under the jurisdiction of the legislative council shall be based**  
43     **on SECTION 14 of this act, until the legislative council applies those travel policies**  
44     **and procedures that govern legislators and their staffs to such lay members as authorized**  
45     **elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph**  
46     **shall be paid from the legislative council appropriations for legislative and lay**  
47     **member travel unless otherwise provided for by a specific appropriation.**

48  
49     **Included in the above appropriations for the legislative council and legislative**



1 services agency are funds for the printing and distribution of documents  
 2 published by the legislative council. These documents include journals, bills,  
 3 resolutions, enrolled documents, the acts of the first and second regular sessions  
 4 of the 120th general assembly, the supplements to the Indiana Code for fiscal years  
 5 2017-2018 and 2018-2019, and the publication of the Indiana Administrative Code  
 6 and the Indiana Register. Upon completion of the distribution of the Acts and the  
 7 supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may  
 8 be sold at a price or prices periodically determined by the legislative council. If  
 9 the above appropriations for the printing and distribution of documents published  
 10 by the legislative council are insufficient to pay all of the necessary expenses  
 11 incurred, there are hereby appropriated such sums as may be necessary to pay such  
 12 expenses.

13

14        **STATE VIDEO STREAMING SERVICES**

15            **Build Indiana Fund (IC 4-30-17)**

16            Total Operating Expense	375,950	387,229
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17        **LEGISLATIVE CLOSED CAPTIONING SERVICES**

18            Total Operating Expense	193,500	229,500
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19

20 **If the above appropriations for legislative closed captioning services are insufficient**  
 21 **to pay all of the necessary expenses incurred, there are hereby appropriated such**  
 22 **sums as may be necessary to pay such expenses.**

23

24        **LEGISLATIVE COUNCIL CONTINGENCY FUND**

25            Total Operating Expense	113,062	113,062
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26

27 **Disbursements from the fund may be made only for purposes approved by**  
 28 **the chairman and vice chairman of the legislative council.**

29

30 **The legislative services agency shall charge the following fees, unless the**  
 31 **legislative council sets these or other fees at different rates:**

32

33        **Annual subscription to the session document service for sessions ending in**  
 34 **odd-numbered years: \$900**

35

36        **Annual subscription to the session document service for sessions ending in**  
 37 **even-numbered years: \$500**

38

39        **Per page charge for copies of legislative documents: \$0.15**

40

41        **Annual charge for interim calendar: \$10**

42

43        **Daily charge for the journal of either house: \$2**

44

45        **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

46            Other Operating Expense	183,061	190,383
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47        **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

48            Other Operating Expense	221,032	227,663
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49        **NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES**



	<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
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Other Operating Expense 12,000 12,000  
**EDUCATION COMMISSION OF THE STATES ANNUAL DUES**  
Other Operating Expense 95,790 98,664  
**FOR THE INDIANA LOBBY REGISTRATION COMMISSION**  
Total Operating Expense 337,153 347,150

**FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**  
**LEGISLATORS' RETIREMENT FUND**  
Other Operating Expense 236,527 269,200

**B. JUDICIAL**

**FOR THE SUPREME COURT**  
Personal Services 9,939,792 9,939,792  
Other Operating Expense 2,318,198 2,318,198

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8. The supreme court, through its technology committee, shall review the requests of the court of appeals and the public defender commission for a case management system.

**LOCAL JUDGES' SALARIES**  
Personal Services 66,661,747 66,661,747  
Other Operating Expense 1,000 1,000  
**COUNTY PROSECUTORS' SALARIES**  
Personal Services 31,035,401 31,035,401

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 120th general assembly.

**TRIAL COURT OPERATIONS**  
Total Operating Expense 746,075 746,075  
**INDIANA COURT TECHNOLOGY**  
Judicial Technology and Automation Project Fund (IC 33-24-6-12)  
Total Operating Expense 14,500,000 14,500,000

The above appropriation includes funding to develop and implement a statewide electronic filing system for court documents, a case management system, and a public defender case management system.

**INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY**  
Total Operating Expense 778,750 778,750



1     **The above funds are appropriated to the division of state court administration in**  
2     **compliance with the provisions of IC 33-24-13-7.**

3  
4             **GUARDIAN AD LITEM**  
5             **Total Operating Expense**                             **5,070,248**                     **5,070,248**

6  
7     **The division of state court administration shall use the foregoing appropriation**  
8     **to administer an office of guardian ad litem and court appointed special advocate**  
9     **services and to provide matching funds to counties that are required to implement,**  
10    **in courts with juvenile jurisdiction, a guardian ad litem and court appointed special**  
11    **advocate program for children who are alleged to be victims of child abuse or neglect**  
12    **under IC 31-33 and to administer the program. A county may use these matching funds**  
13    **to supplement amounts collected as fees under IC 31-40-3 to be used for the operation**  
14    **of guardian ad litem and court appointed special advocate programs. The county fiscal**  
15    **body shall appropriate adequate funds for the county to be eligible for these matching**  
16    **funds. In each fiscal year, the office of guardian ad litem shall set aside at least**  
17    **thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older**  
18    **youth foster care.**

19  
20            **ADULT GUARDIANSHIP**  
21            **Total Operating Expense**                             **1,000,000**                     **1,000,000**

22  
23    **The above appropriation is for the administration of the office of adult guardianship**  
24    **and to provide matching funds to county courts with probate jurisdiction that implement**  
25    **and administer programs for volunteer advocates for seniors and incapacitated adults**  
26    **who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated**  
27    **adults programs shall provide a match of 50% of the funds appropriated by the division**  
28    **of state court administration of which up to half may be in-kind match and the remainder**  
29    **must be county funds or other local county resources. Only programs certified by**  
30    **the supreme court are eligible for matching funds. The above appropriation also**  
31    **includes funds to develop and maintain an adult guardianship registry to serve as**  
32    **a data repository for adult guardianship cases and guardians appointed by the courts.**

33  
34            **CIVIL LEGAL AID**  
35            **Total Operating Expense**                             **1,500,000**                     **1,500,000**

36  
37    **The above funds include the appropriation provided in IC 33-24-12-7.**

38  
39            **SPECIAL JUDGES - COUNTY COURTS**  
40            **Total Operating Expense**                             **149,000**                         **149,000**

41  
42    **If the funds appropriated above for special judges of county courts are insufficient**  
43    **to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,**  
44    **there are hereby appropriated such further sums as may be necessary to pay these**  
45    **expenses.**

46  
47            **COMMISSION ON RACE AND GENDER FAIRNESS**  
48            **Total Operating Expense**                             **380,996**                         **380,996**

49



<b>1</b>	<b>JUDICIAL CENTER</b>		
<b>2</b>	<b>Personal Services</b>	<b>3,150,283</b>	<b>3,150,283</b>
<b>3</b>	<b>Other Operating Expense</b>	<b>2,669,197</b>	<b>2,669,197</b>

**4**

**5**    The above appropriations for the judicial center include funding for the judicial  
**6**    conference and for juvenile justice reform programming.

<b>8</b>	<b>VETERANS PROBLEM-SOLVING COURTS</b>		
<b>9</b>	<b>Total Operating Expense</b>	<b>500,000</b>	<b>500,000</b>

**10**

**11**    The above appropriations shall be distributed for the establishment, training, and  
**12**    certification of veterans problem-solving courts.

<b>14</b>	<b>DRUG AND ALCOHOL PROGRAMS FUND</b>		
<b>15</b>	<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>

**16**

**17**    The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9  
**18**    for the purpose of administering, certifying, and supporting alcohol and drug services  
**19**    programs under IC 12-23-14. However, if additional funds are needed to carry out the  
**20**    purpose of the program, existing revenues in the fund may be allotted.

<b>22</b>	<b>INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION</b>		
<b>23</b>	<b>Total Operating Expense</b>	<b>236,180</b>	<b>236,180</b>

<b>24</b>	<b>PROBATION OFFICERS TRAINING</b>		
<b>25</b>	<b>Total Operating Expense</b>	<b>750,000</b>	<b>750,000</b>

<b>27</b>	<b>FOR THE PUBLIC DEFENDER COMMISSION</b>		
<b>28</b>	<b>Total Operating Expense</b>	<b>14,850,000</b>	<b>14,850,000</b>

**29**

**30**    The above appropriation is made in addition to the distribution authorized by  
**31**    IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services  
**32**    provided to a defendant. The division of state court administration of the supreme  
**33**    court of Indiana shall provide staff support to the commission and shall administer  
**34**    the public defense fund. The administrative costs may come from the public defense  
**35**    fund. Any balance in the public defense fund is appropriated to the public defender  
**36**    commission.

<b>38</b>	<b>FOR THE COURT OF APPEALS</b>		
<b>39</b>	<b>Personal Services</b>	<b>10,705,015</b>	<b>10,705,015</b>
<b>40</b>	<b>Other Operating Expense</b>	<b>1,586,352</b>	<b>1,593,452</b>

**41**

**42**    The above appropriations for the court of appeals personal services include the  
**43**    subsistence allowance provided by IC 33-38-5-8.

<b>45</b>	<b>FOR THE TAX COURT</b>		
<b>46</b>	<b>Personal Services</b>	<b>730,209</b>	<b>730,209</b>
<b>47</b>	<b>Other Operating Expense</b>	<b>156,030</b>	<b>156,030</b>

**48**

**49**    **FOR THE PUBLIC DEFENDER**



	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	6,322,493	6,322,493
2	Other Operating Expense	1,023,837	1,023,837
3			
4	<b>FOR THE PUBLIC DEFENDER COUNCIL</b>		
5	Personal Services	977,329	977,329
6	Other Operating Expense	407,243	407,243
7			
8	<b>FOR THE PROSECUTING ATTORNEYS COUNCIL</b>		
9	Personal Services	706,733	706,733
10	Other Operating Expense	508,393	508,393
11	<b>DRUG PROSECUTION</b>		
12	Drug Prosecution Fund (IC 33-39-8-6)		
13	Total Operating Expense	468,995	468,995
14	Augmentation allowed.		
15			
16	<b>FOR THE INDIANA PUBLIC RETIREMENT SYSTEM</b>		
17	<b>JUDGES' RETIREMENT FUND</b>		
18	Other Operating Expense	7,964,306	8,877,616
19	<b>PROSECUTORS' RETIREMENT FUND</b>		
20	Other Operating Expense	2,713,800	2,915,600
21			
22	<b>C. EXECUTIVE</b>		
23			
24	<b>FOR THE GOVERNOR'S OFFICE</b>		
25	Personal Services	1,812,266	1,812,266
26	Other Operating Expense	56,534	56,534
27	<b>GOVERNOR'S RESIDENCE</b>		
28	Total Operating Expense	111,138	111,138
29	<b>GOVERNOR'S CONTINGENCY FUND</b>		
30	Total Operating Expense	5,104	5,104
31			
32	Direct disbursements from the above contingency fund are not subject to the provisions		
33	of IC 5-22.		
34			
35	<b>GOVERNOR'S FELLOWSHIP PROGRAM</b>		
36	Total Operating Expense	103,145	103,145
37	<b>SUBSTANCE ABUSE PREVENTION, TREATMENT, &amp; ENFORCEMENT</b>		
38	Addiction Services Fund (IC 12-23-2)		
39	Total Operating Expense	5,000,000	5,000,000
40			
41	<b>FOR THE WASHINGTON LIAISON OFFICE</b>		
42	Total Operating Expense	53,542	53,542
43			
44	<b>FOR THE LIEUTENANT GOVERNOR</b>		
45	Personal Services	1,721,500	1,721,500
46	Other Operating Expense	422,217	422,217
47			
48	<b>LIEUTENANT GOVERNOR'S CONTINGENCY FUND</b>		
49	Total Operating Expense	5,107	5,107



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**Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.**

**FOR THE SECRETARY OF STATE**

**ADMINISTRATION**

Personal Services	4,300,232	4,300,232
Other Operating Expense	1,019,914	1,019,914

**VOTER EDUCATION OUTREACH**

Total Operating Expense	750,000	750,000
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**The above appropriations shall be deposited in the voter education outreach fund established by IC 3-6-3.7-4.**

**FOR THE ATTORNEY GENERAL**

**ATTORNEY GENERAL**

**From the General Fund**

15,456,649	15,456,649
------------	------------

**From the Homeowner Protection Unit Account (IC 4-6-12-9)**

500,000	500,000
---------	---------

Augmentation allowed.

**From the Consumer Fees and Settlements Fund**

1,831,401	1,831,401
-----------	-----------

Augmentation allowed.

**From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)**

50,000	50,000
--------	--------

Augmentation allowed.

**From the Non-Consumer Settlements Fund**

600,000	600,000
---------	---------

Augmentation allowed.

**From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

818,916	818,916
---------	---------

Augmentation allowed.

**From the Abandoned Property Fund (IC 32-34-1-33)**

820,806	820,806
---------	---------

Augmentation allowed.

**The amounts specified from the general fund, homeowner protection unit account, consumer fees and settlements fund, real estate appraiser investigative fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:**

Personal Services	18,663,907	18,663,907
Other Operating Expense	1,413,865	1,413,865

**HOMEOWNER PROTECTION UNIT**

**Homeowner Protection Unit Account (IC 4-6-12-9)**

Total Operating Expense	799,572	799,572
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**MEDICAID FRAUD UNIT**





1                   **Total Operating Expense**                   **1,100,000**                   **1,100,000**

2

3           **The above appropriations to the Medicaid fraud unit are the state's matching share**  
4           **of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed**  
5           **by 42 U.S.C. 1396b(q). Augmentation allowed from collections.**

6

7           **UNCLAIMED PROPERTY**

8           **Abandoned Property Fund (IC 32-34-1-33)**

9                   **Personal Services**                   **1,330,555**                   **1,330,555**

10                  **Other Operating Expense**                  **2,400,074**                  **2,400,074**

11                  **Augmentation allowed.**

12

13           **D. FINANCIAL MANAGEMENT**

14

15           **FOR THE AUDITOR OF STATE**

16                   **Personal Services**                   **4,457,622**                   **4,457,622**

17                  **Other Operating Expense**                  **2,225,713**                  **2,225,713**

18

19           **GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS**

20                   **Total Operating Expense**                   **188,065**                   **188,065**

21

22           **The above appropriations for governors' and governors' surviving spouses' pensions**  
23           **are made under IC 4-3-3.**

24

25           **FOR THE STATE BOARD OF ACCOUNTS**

26                   **Personal Services**                   **14,724,120**                   **14,724,120**

27           **STATE BOARD OF ACCOUNTS DEDICATED FUND**

28                   **State Board of Accounts Dedicated Fund**

29                   **Total Operating Expense**                   **9,467,094**                   **10,330,632**

30

31           **FOR THE STATE BUDGET COMMITTEE**

32                   **Total Operating Expense**                   **44,000**                   **44,000**

33

34           **Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of**  
35           **the budget committee is an amount equal to one hundred fifty percent (150%) of the**  
36           **legislative business per diem allowance. If the above appropriations are insufficient**  
37           **to carry out the necessary operations of the budget committee, there are hereby**  
38           **appropriated such further sums as may be necessary.**

39

40           **FOR THE OFFICE OF MANAGEMENT AND BUDGET**

41                   **Personal Services**                   **408,538**                   **408,538**

42                  **Other Operating Expense**                  **306,200**                  **106,200**

43

44           **The above appropriation includes \$200,000 in fiscal year 2018 for a water data hub.**  
45           **In addiiton, the above appropriation includes \$30,000 annually for the local pension report.**

46

47           **DISTRESSED UNIT APPEALS BOARD**

48                   **Total Operating Expense**                   **250,000**                   **250,000**

49           **MPH/GEFP**



1                    **Total Operating Expense**                    **10,500,000**                    **9,700,000**

2

3    **The above appropriation includes \$500,000 in fiscal year 2018 for Medicaid and**  
4    **unemployment insurance fraud prevention and \$300,000 in fiscal year 2018 to reduce**  
5    **recidivism at the department of correction.**

6

7    **FOR THE STATE BUDGET AGENCY**

8                    **Personal Services**                    **2,270,905**                    **2,270,905**

9                    **Other Operating Expense**                    **422,812**                    **422,812**

10

11                    **DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND**

12                    **Total Operating Expense**                                       **1,940,000**

13

14    **The foregoing departmental and institutional emergency contingency fund appropriation**  
15    **is subject to allotment to departments, institutions, and all state agencies by the budget**  
16    **agency with the approval of the governor. These allocations may be made upon written**  
17    **request of proper officials, showing that contingencies exist that require additional**  
18    **funds for meeting necessary expenses. The budget committee shall be advised of each**  
19    **transfer request and allotment.**

20

21                    **OUTSIDE BILL CONTINGENCY**

22                    **Total Operating Expense**                    **1**                    **1**

23

24                    **PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND**

25                    **Total Operating Expense**                                       **50,000,000**

26

27    **The foregoing personal services/fringe benefits contingency fund appropriation shall**  
28    **be allotted in the amount requested by the judicial branch, the legislative branch,**  
29    **and statewide elected officials by the budget agency. The foregoing personal services/fringe**  
30    **benefits contingency fund appropriation may be allotted to departments, institutions,**  
31    **and all state agencies by the budget agency with the approval of the governor.**

32

33    **The foregoing personal services/fringe benefits contingency fund appropriation may**  
34    **be used only for salary increases, fringe benefit increases, an employee leave conversion**  
35    **program, state retiree health programs, or related expenses.**

36

37    **The budget agency with the approval of the governor may revert any portion of the**  
38    **above appropriation that has not been allotted.**

39

40                    **RETIREE HEALTH BENEFIT TRUST FUND**

41                    **Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)**

42                    **Total Operating Expense**                    **17,551,576**                    **17,551,576**

43                    **Augmentation Allowed.**

44

45    **The foregoing appropriation for the retiree health plan:**

- 46        (1) **is to fund employer contributions and benefits provided under IC 5-10-8.5;**  
47        (2) **does not revert at the end of any state fiscal year but remains available for**  
48        **the purposes of the appropriation in subsequent state fiscal years; and**  
49        (3) **is not subject to transfer to any other fund or to transfer, assignment,**



1            or reassignment for any other use or purpose by the state board of finance  
 2            notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency  
 3            notwithstanding IC 4-12-1-12 or any other law.  
 4

5            The budget agency may transfer appropriations from federal or dedicated funds to  
 6            the trust fund to accrue funds to pay benefits to employees that are not paid from the  
 7            general fund.  
 8

9            **SCHOOL AND LIBRARY INTERNET CONNECTION**

10           **Build Indiana Fund (IC 4-30-17-3)**

11           Total Operating Expense	3,500,000	3,500,000
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12  
 13           Of the foregoing appropriations, \$2,415,000 each year shall be used for schools under  
 14           IC 4-34-3-4, and \$1,085,000 each year shall be used for libraries under IC 4-34-3-2,  
 15           including schools and libraries that are not part of the ENA consortium.  
 16

17           **INSPIRE**

18           Other Operating Expense	1,382,250	1,382,250
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19  
 20           The foregoing appropriation shall be used for the INSPIRE project under IC 4-34-3-2.  
 21

22           **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

23           **PUBLIC SAFETY PENSION**

24           Total Operating Expense	150,000,000	145,000,000
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25           Augmentation Allowed.  
 26

27           **FOR THE TREASURER OF STATE**

28           Personal Services	1,230,712	1,230,712
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29           Other Operating Expense	51,035	51,035
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30  
 31           The treasurer of state, the board for depositories, and the commission for higher  
 32           education shall cooperate and provide to the Indiana education savings authority  
 33           the following:

- 34           (1) Clerical and professional staff and related support.
- 35           (2) Office space and services.
- 36           (3) Reasonable financial support for the development of rules, policies,  
 37           programs, and guidelines, including authority operations and travel.  
 38

39           **E. TAX ADMINISTRATION**

40  
 41           **FOR THE DEPARTMENT OF REVENUE**

42           **COLLECTION AND ADMINISTRATION**

43           Personal Services	44,725,070	45,074,218
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44           Other Operating Expense	42,565,075	43,015,927
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45  
 46           The above appropriation includes \$16,100,000 in FY 2018 and \$16,900,000 in FY 2019  
 47           for the Integrated Tax System.  
 48

49           With the approval of the governor and the budget agency, the department shall annually



1 reimburse the state general fund for expenses incurred in support of the collection of  
 2 dedicated fund revenue according to the department's cost allocation plan.

3  
 4 With the approval of the governor and the budget agency, the foregoing sums for the  
 5 department of state revenue may be augmented to an amount not exceeding in total,  
 6 together with the above specific amounts, one and one-tenth percent (1.1%) of the  
 7 amount of money collected by the department of state revenue from taxes and fees.

8

9           **OUTSIDE COLLECTIONS**

10 <b>Total Operating Expense</b>	<b>5,044,000</b>	<b>5,044,000</b>
-----------------------------------	------------------	------------------

11  
 12 With the approval of the governor and the budget agency, the foregoing sums for the  
 13 department of state revenue's outside collections may be augmented to an amount not  
 14 exceeding in total, together with the above specific amounts, one and one-tenth percent  
 15 (1.1%) of the amount of money collected by the department from taxes and fees.

16

17           **MOTOR CARRIER REGULATION**

18 <b>Motor Carrier Regulation Fund (IC 8-2.1-23)</b>		
19           Personal Services	3,293,335	3,293,335
20           Other Operating Expense	4,066,621	4,066,621

21           Augmentation allowed from the Motor Carrier Regulation Fund.

22

23           **FOR THE INDIANA GAMING COMMISSION**

24 <b>From the State Gaming Fund (IC 4-33-13-2)</b>		
	2,918,000	2,918,000
25 <b>From the Gaming Investigations Fund</b>		
	600,000	600,000

26  
 27  
 28  
 29           The amounts specified from the state gaming fund and gaming investigations fund  
 30 are for the following purposes:

31

32           Personal Services	2,890,320	2,890,320
33           Other Operating Expense	627,680	627,680

34  
 35           The foregoing appropriations to the Indiana gaming commission are made from revenues  
 36 accruing to the state gaming fund under IC 4-33 before any distribution is made  
 37 under IC 4-33-13-5.

38           Augmentation allowed.

39  
 40           The foregoing appropriations to the Indiana gaming commission are made instead of  
 41 the appropriation made in IC 4-33-13-4.

42

43           **GAMING SALARY MATRIX ADJUSTMENT**

44 <b>State Gaming Fund (IC 4-33-13-2)</b>		
45 <b>Total Operating Expense</b>	873,743	1,747,486

46           **ATHLETIC COMMISSION**

47 <b>State Gaming Fund (IC 4-33-13-3)</b>		
48 <b>Total Operating Expense</b>	64,587	64,587

49           Augmentation Allowed



1	<b>Athletic Commission Fund (IC 4-33-22-9)</b>		
2	<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>
3	<b>Augmentation Allowed</b>		
4	<b>FANTASY SPORTS REGULATION AND ADMINISTRATION</b>		
5	<b>Fantasy Sports and Regulation Administration Fund (IC 4-33-24-28)</b>		
6	<b>Total Operating Expense</b>	<b>441,314</b>	<b>441,314</b>
7	<b>Augmentation Allowed</b>		
8			
9	<b>FOR THE INDIANA HORSE RACING COMMISSION</b>		
10	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>		
11	<b>Personal Services</b>	<b>1,761,370</b>	<b>1,761,370</b>
12	<b>Other Operating Expense</b>	<b>310,799</b>	<b>310,799</b>
13			
14	<b>The foregoing appropriations to the Indiana horse racing commission are made from</b>		
15	<b>revenues accruing to the Indiana horse racing commission before any distribution</b>		
16	<b>is made under IC 4-31-9.</b>		
17	<b>Augmentation allowed.</b>		
18	<b>FINGERPRINT FEES</b>		
19	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>		
20	<b>Total Operating Expense</b>	<b>10,400</b>	<b>10,400</b>
21	<b>Augmentation allowed.</b>		
22			
23	<b>FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE</b>		
24	<b>Personal Services</b>	<b>2,640,021</b>	<b>2,640,021</b>
25	<b>Other Operating Expense</b>	<b>993,119</b>	<b>993,119</b>
26			
27	<b>FOR THE INDIANA BOARD OF TAX REVIEW</b>		
28	<b>Personal Services</b>	<b>1,466,883</b>	<b>1,466,883</b>
29	<b>Other Operating Expense</b>	<b>70,416</b>	<b>70,416</b>
30			
31	<b>F. ADMINISTRATION</b>		
32			
33	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
34	<b>Personal Services</b>	<b>9,566,483</b>	<b>9,566,483</b>
35	<b>Other Operating Expense</b>	<b>16,535,201</b>	<b>16,535,201</b>
36	<b>MOTOR POOL ROTARY FUND</b>		
37	<b>General Fund</b>		
38	<b>Total Operating Expense</b>	<b>10,422,921</b>	<b>10,730,930</b>
39	<b>Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)</b>		
40	<b>Total Operating Expense</b>	<b>29,300</b>	<b>0</b>
41	<b>Motor Fuel Inspection Fund (IC 16-44-3-10)</b>		
42	<b>Total Operating Expense</b>	<b>143,000</b>	<b>44,000</b>
43	<b>Entomology and Plant Pathology Fund (IC 14-24-10-3)</b>		
44	<b>Total Operating Expense</b>	<b>72,000</b>	<b>0</b>
45	<b>Charity Gaming Enforcement Fund (IC 4-32.2-7-3)</b>		
46	<b>Total Operating Expense</b>	<b>98,550</b>	<b>100,500</b>
47	<b>Title V Operating Permit Program Trust Fund (IC 13-17-8-1)</b>		
48	<b>Total Operating Expense</b>	<b>81,000</b>	<b>315,500</b>
49	<b>Integrated Public Safety Communications Fund (IC 5-26-4-1)</b>		



	<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>Total Operating Expense</b>	<b>27,000</b>	<b>54,500</b>
2	<b>Land and Water Resources Fund (IC 14-25-10-2)</b>		
3	<b>Total Operating Expense</b>	<b>27,000</b>	<b>0</b>
4	<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
5	<b>Total Operating Expense</b>	<b>311,725</b>	<b>206,725</b>
6	<b>Fire and Building Services Fund (IC 22-12-6-1)</b>		
7	<b>Total Operating Expense</b>	<b>100,000</b>	<b>110,800</b>
8	<b>Public Utility Fund (IC 8-1-6-1)</b>		
9	<b>Total Operating Expense</b>	<b>45,000</b>	<b>45,200</b>
10	<b>Law Enforcement Academy Fund (IC 5-2-1-13)</b>		
11	<b>Total Operating Expense</b>	<b>15,271</b>	<b>0</b>
12	<b>State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)</b>		
13	<b>Total Operating Expense</b>	<b>1,064,401</b>	<b>1,111,100</b>
14	<b>Fish and Wildlife Fund (IC 14-22-3-2)</b>		
15	<b>Total Operating Expense</b>	<b>506,343</b>	<b>558,000</b>
16	<b>Natural Resources Reclamation Division Fund (IC 14-34-14-2)</b>		
17	<b>Total Operating Expense</b>	<b>27,000</b>	<b>0</b>
18	<b>State Highway Fund (IC 8-23-9-54)</b>		
19	<b>Total Operating Expense</b>	<b>1,492,500</b>	<b>1,500,000</b>
20	<b>Administration Services Revolving Fund</b>		
21	<b>Total Operating Expense</b>	<b>21,200</b>	<b>0</b>
22	<b>Equine Health &amp; Care Programs Fund</b>		
23	<b>Total Operating Expense</b>	<b>107,600</b>	<b>81,900</b>
24			
25	<b>The budget agency may transfer portions of the above dedicated fund appropriations</b>		
26	<b>from the department of administration back to the agency that provided the</b>		
27	<b>appropriation if necessary.</b>		
28			
29	<b>In addition to the appropriations above, the budget agency with the approval of the governor</b>		
30	<b>may transfer appropriations to the motor pool rotary fund for the purchase of vehicles</b>		
31	<b>and related equipment.</b>		
32			
33	<b>FOR THE STATE PERSONNEL DEPARTMENT</b>		
34	<b>Personal Services</b>	<b>2,658,561</b>	<b>2,658,561</b>
35	<b>Other Operating Expense</b>	<b>179,800</b>	<b>179,800</b>
36			
37	<b>FOR THE STATE EMPLOYEES' APPEALS COMMISSION</b>		
38	<b>Personal Services</b>	<b>115,378</b>	<b>115,378</b>
39	<b>Other Operating Expense</b>	<b>20,441</b>	<b>20,441</b>
40			
41	<b>FOR THE OFFICE OF TECHNOLOGY</b>		
42	<b>PAY PHONE FUND</b>		
43	<b>Correctional Facilities Calling System Fund (IC 5-22-23-7)</b>		
44	<b>Total Operating Expense</b>	<b>1,280,000</b>	<b>1,280,000</b>
45	<b>Augmentation allowed.</b>		
46			
47	<b>The pay phone fund is established for the procurement of hardware, software, and</b>		
48	<b>related equipment and services needed to expand and enhance the state campus backbone</b>		
49	<b>and other central information technology initiatives. Such procurements may include,</b>		



1 but are not limited to, wiring and rewiring of state offices, Internet services, video  
 2 conferencing, telecommunications, application software, and related services.  
 3 Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from  
 4 contracts with companies providing phone services at state institutions and other  
 5 state properties. The fund shall be administered by the office of technology. Money in  
 6 the fund may be spent by the office in compliance with a plan approved by the budget  
 7 agency. Any money remaining in the fund at the end of any fiscal year does not revert  
 8 to the general fund or any other fund but remains in the pay phone fund.

9  
 10 **FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION**

11 Personal Services	1,369,094	1,369,094
12 Other Operating Expense	363,459	363,459

13  
 14 **FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

15 Personal Services	181,766	181,766
16 Other Operating Expense	10,618	10,618

17  
 18 **FOR THE OFFICE OF STATE-BASED INITIATIVES**

19 Total Operating Expense	104,305	104,305
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20  
 21 **G. OTHER**

22  
 23 **FOR THE COMMISSION ON UNIFORM STATE LAWS**

24 Total Operating Expense	97,811	87,498
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25  
 26 **FOR THE OFFICE OF INSPECTOR GENERAL**

27 Personal Services	1,092,496	1,092,496
28 Other Operating Expense	54,563	54,563

29 **STATE ETHICS COMMISSION**

30 Other Operating Expense	12,543	12,543
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31  
 32 **FOR THE SECRETARY OF STATE**

33 **ELECTION DIVISION**

34 Personal Services	859,346	859,346
35 Other Operating Expense	127,625	127,625

36 **VOTER LIST MAINTENANCE**

37 Total Operating Expense	2,250,000	250,000
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38 **VOTER REGISTRATION SYSTEM**

39 Total Operating Expense	2,500,000	2,500,000
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40 **VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM**

41 Total Operating Expense	595,000	595,000
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42  
 43 **SECTION 4. [EFFECTIVE JULY 1, 2017]**

44  
 45 **PUBLIC SAFETY**

46  
 47 **A. CORRECTION**

48  
 49 **FOR THE DEPARTMENT OF CORRECTION**



1	<b>CENTRAL OFFICE</b>		
2	Personal Services	11,353,563	11,353,563
3	Other Operating Expense	28,448,619	31,212,122
4	<b>ESCAPEE COUNSEL AND TRIAL EXPENSE</b>		
5	Other Operating Expense	284,489	284,489
6	<b>COUNTY JAIL MISDEMEANANT HOUSING</b>		
7	Total Operating Expense	4,152,639	4,152,639
8	<b>ADULT CONTRACT BEDS</b>		
9	Total Operating Expense	1,090,304	1,090,304
10	<b>STAFF DEVELOPMENT AND TRAINING</b>		
11	Personal Services	1,481,938	1,481,938
12	Other Operating Expense	107,308	107,308
13	<b>PAROLE BOARD</b>		
14	Personal Services	748,660	748,660
15	Other Operating Expense	21,896	21,896
16	<b>INFORMATION MANAGEMENT SERVICES</b>		
17	Personal Services	880,598	880,598
18	Other Operating Expense	230,944	230,944
19	<b>JUVENILE TRANSITION</b>		
20	Personal Services	408,347	408,347
21	Other Operating Expense	724,880	724,880
22	<b>COMMUNITY CORRECTIONS PROGRAMS</b>		
23	Total Operating Expense	72,424,747	72,424,747
24	<b>CENTRAL EMERGENCY RESPONSE</b>		
25	Personal Services	1,008,407	1,008,407
26	Other Operating Expense	190,866	190,866
27	<b>MEDICAL SERVICES</b>		
28	Other Operating Expense	68,772,099	68,772,099

29

30     **The above appropriations for medical services shall be used only for services that**

31     **are determined to be medically necessary. If a person provides medical services**

32     **to committed individuals as provided in this paragraph and receives medical services**

33     **payments in a state fiscal year from the foregoing appropriation for providing those**

34     **medical services, the person shall report the following to the budget committee**

35     **not more than one (1) month after the end of that state fiscal year:**

36     **(1) The number of individuals to whom the person provided medical services as provided**

37     **in this paragraph in the state fiscal year.**

38     **(2) The amount of medical service payments received from the foregoing appropriation**

39     **in the state fiscal year for providing such medical services.**

40			
41	<b>DRUG ABUSE PREVENTION</b>		
42	<b>Drug Abuse Fund (IC 11-8-2-11)</b>		
43	Total Operating Expense	150,000	150,000
44	Augmentation allowed.		
45	<b>COUNTY JAIL MAINTENANCE CONTINGENCY FUND</b>		
46	Other Operating Expense	17,895,366	17,895,366

47

48     **Disbursements from the fund shall be made for the purpose of reimbursing sheriffs**

49     **for the cost of incarcerating in county jails persons convicted of felonies to the**





1 extent that such persons are incarcerated for more than five (5) days after the  
 2 day of sentencing or the date upon which the department of correction receives the  
 3 abstract of judgment and sentencing order, whichever occurs later, at a rate to  
 4 be determined by the department of correction and approved by the state budget agency.  
 5 The rate shall be based upon programming provided, and shall be \$35 per day.  
 6 All requests for reimbursement shall in be in conformity with department of correction  
 7 policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses  
 8 determined by the sheriff to be medically necessary medical care to the convicted persons.  
 9 However, if the sheriff or county receives money with respect to a convicted person (from  
 10 a source other than the county), the per diem or medical expense reimbursement with respect  
 11 to the convicted person shall be reduced by the amount received. A sheriff shall not  
 12 be required to comply with IC 35-38-3-4(a) or transport convicted persons within five  
 13 (5) days after the day of sentencing if the department of correction does not have the  
 14 capacity to receive the convicted person.

15  
16 **FOOD SERVICES**

17        Total Operating Expense	36,381,682	36,381,682
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18 **EDUCATIONAL SERVICES**

19        Other Operating Expense	8,782,170	8,782,170
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20 **JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)**

21        Total Operating Expense	3,000,000	3,000,000
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22  
23 **FOR THE PAROLE DIVISION**

24 **PAROLE DIVISION**

25        Total Operating Expense	11,638,041	11,638,041
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26  
27 **FOR THE FIRST TIME OFFENDERS AT HERITAGE TRAILS**

28 **FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS**

29        Total Operating Expense	9,542,860	9,542,860
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30  
31 **FOR THE SOUTH BEND WORK RELEASE CENTER**

32 **SOUTH BEND WORK RELEASE CENTER**

33 **General Fund**

34        Total Operating Expense	2,278,033	2,278,033
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35 **Work Release (IC 11-10-8-6.5)**

36        Total Operating Expense	350,000	350,000
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37 **Augmentation allowed from Work Release - Study Release Special Revenue Fund.**

38  
39 **FOR THE STATE BUDGET AGENCY**

40 **MEDICAL SERVICE PAYMENTS**

41        Total Operating Expense	25,000,000	25,000,000
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42  
 43 These appropriations for medical service payments are made to pay for services  
 44 determined to be medically necessary for committed individuals, patients and  
 45 students of institutions under the jurisdiction of the department of correction,  
 46 the state department of health, the division of mental health and addiction, the  
 47 school for the blind and visually impaired, the school for the deaf, the division  
 48 of disability and rehabilitative services, or the division of aging if the services  
 49 are provided outside these institutions. These appropriations may not be used for



1 payments for medical services that are covered by IC 12-16 unless these services  
 2 have been approved under IC 12-16. These appropriations shall not be used for  
 3 payment for medical services which are payable from an appropriation in this act  
 4 for the state department of health, the division of mental health and addiction, the  
 5 school for the blind and visually impaired, the school for the deaf, the division of  
 6 disability and rehabilitative services, the division of aging, or the department  
 7 of correction, or that are reimbursable from funds for medical assistance under  
 8 IC 12-15. If these appropriations are insufficient to make these medical service  
 9 payments, there is hereby appropriated such further sums as may be necessary.

10  
 11 Direct disbursements from the above contingency fund are not subject to the  
 12 provisions of IC 4-13-2.

13  
 14 **FOR THE DEPARTMENT OF ADMINISTRATION**

15 **DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

16	Personal Services	143,063	143,063
17	Other Operating Expense	3,581	3,581

18  
 19 **FOR THE DEPARTMENT OF CORRECTION**

20 **INDIANA STATE PRISON**

21	Personal Services	32,977,405	32,977,405
22	Other Operating Expense	4,925,297	4,925,297

23 **PENDLETON CORRECTIONAL FACILITY**

24	Personal Services	29,534,558	29,534,558
25	Other Operating Expense	4,463,373	4,463,373

26 **CORRECTIONAL INDUSTRIAL FACILITY**

27	Personal Services	19,789,190	19,789,190
28	Other Operating Expense	1,207,324	1,207,324

29 **INDIANA WOMEN'S PRISON**

30	Personal Services	10,902,444	10,902,444
31	Other Operating Expense	1,026,562	1,026,562

32 **PUTNAMVILLE CORRECTIONAL FACILITY**

33	Personal Services	28,544,023	28,544,023
34	Other Operating Expense	2,805,487	2,805,487

35 **WABASH VALLEY CORRECTIONAL FACILITY**

36	Personal Services	36,051,360	36,051,360
37	Other Operating Expense	3,967,930	3,967,930

38 **INDIANAPOLIS RE-ENTRY EDUCATION FACILITY**

39	Personal Services	6,285,556	6,285,556
40	Other Operating Expense	916,470	916,470

41 **BRANCHVILLE CORRECTIONAL FACILITY**

42	Personal Services	15,406,508	15,406,508
43	Other Operating Expense	1,936,446	1,936,446

44 **WESTVILLE CORRECTIONAL FACILITY**

45	Personal Services	40,929,301	40,929,301
46	Other Operating Expense	5,055,346	5,055,346

47 **ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN**

48	Personal Services	14,357,303	14,357,303
49	Other Operating Expense	1,724,849	1,724,849



1	<b>PLAINFIELD CORRECTIONAL FACILITY</b>		
2	Personal Services	20,324,963	20,324,963
3	Other Operating Expense	3,052,817	3,052,817
4	<b>RECEPTION AND DIAGNOSTIC CENTER</b>		
5	Personal Services	13,058,875	13,058,875
6	Other Operating Expense	892,132	892,132
7	<b>MIAMI CORRECTIONAL FACILITY</b>		
8	Personal Services	29,422,866	29,422,866
9	Other Operating Expense	4,262,721	4,262,721
10	<b>NEW CASTLE CORRECTIONAL FACILITY</b>		
11	Other Operating Expense	41,130,553	41,130,553
12	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>		
13	Personal Services	1,479,073	1,479,073
14	Other Operating Expense	187,549	187,549
15	<b>MADISON CORRECTIONAL FACILITY</b>		
16	Personal Services	7,884,180	7,884,180
17	Other Operating Expense	1,231,805	1,231,805
18	<b>EDINBURGH CORRECTIONAL FACILITY</b>		
19	Personal Services	3,840,693	3,840,693
20	Other Operating Expense	367,706	367,706
21	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>		
22	Personal Services	11,552,899	11,552,899
23	Other Operating Expense	713,364	713,364
24	<b>CAMP SUMMIT</b>		
25	Personal Services	3,693,495	3,693,495
26	Other Operating Expense	186,739	186,739
27	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>		
28	Personal Services	16,294,327	16,294,327
29	Other Operating Expense	982,808	982,808
30	<b>MADISON JUVENILE CORRECTIONAL FACILITY</b>		
31	Personal Services	4,900,868	4,900,868
32	Other Operating Expense	1,256,039	1,256,039

33

34 **B. LAW ENFORCEMENT**

35

36 **FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

37     **From the General Fund**

38                     119,097,359   119,097,359

39     **From the Motor Carrier Regulation Fund (IC 8-2.1-23)**

40                     4,191,833    4,191,833

41     **Augmentation allowed from the motor carrier regulation fund.**

42

43     **The amounts specified from the General Fund and the Motor Carrier Regulation Fund**  
44     **are for the following purposes:**

45			
46	Personal Services	107,386,481	107,386,481
47	Other Operating Expense	15,902,711	15,902,711

48

49     **The above appropriations for personal services and other operating expense include**



1 funds to continue the state police minority recruiting program.

2

3 The foregoing appropriations for the Indiana state police and motor carrier inspection  
 4 include funds for the police security detail to be provided to the Indiana state fair  
 5 board. However, amounts actually expended to provide security for the Indiana state  
 6 fair board as determined by the budget agency shall be reimbursed by the Indiana  
 7 state fair board to the state general fund.

8

9 **ISP SALARY MATRIX ADJUSTMENT**

10 Personal Services	5,205,988	10,411,975
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11

12 The above appropriations are for an adjustment to the ISP salary matrix. The personal  
 13 services contingency appropriation is available to fund any shortages.

14

15 **MOTOR CARRIER INSPECTOR SALARY MATRIX ADJUSTMENT**

16 Total Operating Expense	125,093	250,185
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17 **CAPITOL POLICE SALARY MATRIX ADJUSTMENT**

18 Total Operating Expense	174,949	349,899
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19 **ISP OPEB CONTRIBUTION**

20 Total Operating Expense	13,350,700	12,575,902
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21 **INDIANA INTELLIGENCE FUSION CENTER**

22 Total Operating Expense	1,372,939	1,372,939
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23 **ODOMETER FRAUD INVESTIGATION**

24 Motor Vehicle Odometer Fund (IC 9-14-14-2)

25 Total Operating Expense	94,200	94,200
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26 Augmentation allowed.

27

28 **STATE POLICE TRAINING**

29 State Police Training Fund (IC 5-2-8-5)

30 Total Operating Expense	500,000	500,000
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31 Augmentation allowed.

32

33 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

34 From the General Fund

	11,317,003	11,317,003
--	------------	------------

36 From the Motor Carrier Regulation Fund (IC 8-2.1-23)

	398,320	398,320
--	---------	---------

38 Augmentation allowed from the general fund and the motor carrier regulation fund.

39

40 The amounts specified from the Motor Carrier Regulation Fund  
 41 are for the following purposes:

42

43 Personal Services	11,435,323	11,435,323
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44 Other Operating Expense	280,000	280,000
----------------------------	---------	---------

45

46 **ENFORCEMENT AID**

47 Total Operating Expense	72,518	72,518
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48

49 The above appropriations for enforcement aid are to meet unforeseen emergencies of a



1 confidential nature. They are to be expended under the direction of the superintendent  
 2 and to be accounted for solely on the superintendent's authority.

3

4 **PENSION FUND**

5 <b>Total Operating Expense</b>	20,650,000	24,150,000
----------------------------------	------------	------------

6

7 The above appropriations shall be paid into the state police pension fund provided for  
 8 in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before  
 9 the 30th of each succeeding month thereafter.

10

11 **BENEFIT FUND**

12 <b>Total Operating Expense</b>	5,500,000	5,600,000
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13

14 All benefits to members shall be paid by warrant drawn on the treasurer of state  
 15 by the auditor of state on the basis of claims filed and approved by the trustees  
 16 of the state police pension and benefit funds created by IC 10-12-2.

17

18 **SUPPLEMENTAL PENSION**

19 <b>Total Operating Expense</b>	3,125,000	3,125,000
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20

21 If the above appropriations for supplemental pension for any one (1) year are greater  
 22 than the amount actually required under the provisions of IC 10-12-5, then the excess  
 23 shall be returned proportionately to the funds from which the appropriations were  
 24 made. If the amount actually required under IC 10-12-5 is greater than the above  
 25 appropriations, then, with the approval of the governor and the budget agency, those  
 26 sums may be augmented from the general fund.

27

28 **ACCIDENT REPORTING**

29 Accident Report Account (IC 9-26-9-3)		
30 <b>Total Operating Expense</b>	5,000	5,000

31 Augmentation allowed.

32 **DRUG INTERDICTION**

33 Drug Interdiction Fund (IC 10-11-7)		
34 <b>Total Operating Expense</b>	208,550	208,550

35 Augmentation allowed.

36 **DNA SAMPLE PROCESSING FUND**

37 DNA Sample Processing Fund (IC 10-13-6-9.5)		
38 <b>Total Operating Expense</b>	1,312,304	1,312,304

39 Augmentation allowed.

40

41 **FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

42 **PROJECT SAFE-T**

43 Integrated Public Safety Communications Fund (IC 5-26-4-1)		
44 <b>Total Operating Expense</b>	11,874,947	11,874,947

45 Augmentation allowed.

46

47 **FOR THE ADJUTANT GENERAL**

48 <b>Personal Services</b>	3,127,119	3,127,119
49 <b>Other Operating Expense</b>	4,382,454	4,382,454



1        **CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

2 <b>Personal Services</b>	<b>554,085</b>	<b>554,085</b>
3 <b>Other Operating Expense</b>	<b>23,106</b>	<b>23,106</b>

4        **DISABLED SOLDIERS' PENSION**

5 <b>Total Operating Expense</b>	<b>1</b>	<b>1</b>
----------------------------------	----------	----------

6        **Augmentation allowed.**

7        **MUTC - MUSCATATUCK URBAN TRAINING CENTER**

8 <b>Total Operating Expense</b>	<b>933,306</b>	<b>933,306</b>
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9        **HOOSIER YOUTH CHALLENGE ACADEMY**

10 <b>Total Operating Expense</b>	<b>2,438,850</b>	<b>2,438,850</b>
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11       **GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

12 <b>Total Operating Expense</b>	<b>119,004</b>	<b>119,004</b>
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13

14       **The above appropriations for the governor's civil and military contingency fund are**  
15       **made under IC 10-16-11-1.**

16

17       **FOR THE CRIMINAL JUSTICE INSTITUTE**

18       **ADMIN. MATCH**

19 <b>Total Operating Expense</b>	<b>402,002</b>	<b>402,002</b>
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20       **DRUG ENFORCEMENT MATCH**

21 <b>Total Operating Expense</b>	<b>869,347</b>	<b>869,347</b>
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22

23       **To facilitate the duties of the Indiana criminal justice institute as outlined in**  
24       **IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7**  
25       **when used to support other state agencies through the awarding of state match dollars.**

26

27       **VICTIM AND WITNESS ASSISTANCE FUND**

28       **Victim and Witness Assistance Fund (IC 5-2-6-14)**

29 <b>Total Operating Expense</b>	<b>723,609</b>	<b>723,609</b>
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30       **Augmentation allowed.**

31       **ENHANCED ENFORCEMENT DRUG MITIGATION AREA PILOT PROGRAM**

32 <b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
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33       **ALCOHOL AND DRUG COUNTERMEASURES**

34       **Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)**

35 <b>Total Operating Expense</b>	<b>337,765</b>	<b>337,765</b>
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36       **Augmentation allowed.**

37       **STATE DRUG FREE COMMUNITIES FUND**

38       **State Drug Free Communities Fund (IC 5-2-10-2)**

39 <b>Total Operating Expense</b>	<b>560,662</b>	<b>560,662</b>
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40       **Augmentation allowed.**

41       **INDIANA SAFE SCHOOLS**

42       **General Fund**

43 <b>Total Operating Expense</b>	<b>1,095,340</b>	<b>1,095,340</b>
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44       **Indiana Safe Schools Fund (IC 5-2-10.1-2)**

45 <b>Total Operating Expense</b>	<b>400,053</b>	<b>400,053</b>
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46       **Augmentation allowed from Indiana Safe Schools Fund.**

47

48       **The above appropriation for the Indiana safe schools program is appropriated annually**  
49       **to provide grants to school corporations for school safe haven programs, emergency**



1 preparedness programs, and school safety programs, and includes \$750,000 annually  
 2 for use in providing training to school safety specialists.

3  
 4 **CHILD RESTRAINT SYSTEM FUND**

5 Child Restraint System Account (IC 9-19-11-9)

6 Total Operating Expense	145,500	145,500
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7 **HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT**

8 Office of Traffic Safety

9 Total Operating Expense	507,633	507,633
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10  
 11 The above appropriation for the office of traffic safety may be used to cover the  
 12 state match requirement for this program according to the current highway safety  
 13 plan approved by the governor and the budget agency.

14  
 15 **SEXUAL ASSAULT VICTIMS' ASSISTANCE**

16 Total Operating Expense	1,000,000	1,000,000
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17 Sexual Assault Victims Assistance Fund (IC 5-2-6-23(j))

18 Total Operating Expense	25,000	25,000
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19 Augmentation allowed.

20 **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

21 Social Services Block Grant

22 Total Operating Expense	636,763	636,763
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23 Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

24 Personal Services	146,050	146,050
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25 Other Operating Expense	2,415,950	2,415,950
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26 Augmentation allowed.

27 **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

28 General Fund

29 Total Operating Expense	5,000,000	5,000,000
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30 Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)

31 Total Operating Expense	1,064,334	1,064,334
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32 Augmentation allowed.

33  
 34 The above appropriations are for programs and treatment for the prevention of domestic  
 35 violence. The appropriations may not be used to construct or rehabilitate a shelter.

36  
 37 **FOR THE DEPARTMENT OF TOXICOLOGY**

38 General Fund

39 Total Operating Expense	2,344,728	2,344,728
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40 Breath Test Training and Certification Fund (IC 10-20-2-9)

41 Total Operating Expense	355,000	355,000
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42 Augmentation allowed.

43  
 44 **FOR THE CORONERS TRAINING BOARD**

45 Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

46 Total Operating Expense	388,000	388,000
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47 Augmentation allowed.

48  
 49 **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**



1           **From the General Fund**  
2                                   1,927,671    1,927,671  
3           **From the Law Enforcement Academy Fund (IC 5-2-1-13)**  
4                                   2,125,467    2,125,467  
5           **Augmentation allowed from the Law Enforcement Academy Fund.**

6  
7           **The amounts specified from the General Fund and the Law Enforcement Academy Fund**  
8           **are for the following purposes:**

10 <b>Personal Services</b>	3,472,021	3,472,021
11 <b>Other Operating Expense</b>	581,117	581,117

12  
13           **C. REGULATORY AND LICENSING**

14  
15           **FOR THE BUREAU OF MOTOR VEHICLES**

16 <b>Personal Services</b>	15,957,952	15,957,952
17 <b>Other Operating Expense</b>	11,988,932	11,988,932

18           **LICENSE PLATES**

19 <b>Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)</b>		
20 <b>Total Operating Expense</b>	8,605,503	14,205,503

21           **Augmentation allowed.**

22           **FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION**

23 <b>Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)</b>		
24 <b>Total Operating Expense</b>	6,183,531	6,183,531

25           **Augmentation allowed.**

26           **STATE MOTOR VEHICLE TECHNOLOGY**

27 <b>State Motor Vehicle Technology Fund (IC 9-14-14-3)</b>		
28 <b>Total Operating Expense</b>	4,950,726	4,950,726

29           **Augmentation allowed.**

30           **MOTORCYCLE OPERATOR SAFETY**

31 <b>Motorcycle Operator Safety Education Fund (IC 9-27-7-7)</b>		
32 <b>Total Operating Expense</b>	1,080,251	1,080,251

33           **Augmentation allowed.**

34  
35           **FOR THE DEPARTMENT OF LABOR**

36 <b>Personal Services</b>	722,402	722,402
37 <b>Other Operating Expense</b>	70,074	70,074

38           **BUREAU OF MINES AND MINING**

39 <b>Personal Services</b>	179,564	179,564
40 <b>Other Operating Expense</b>	23,804	23,804

41           **QUALITY, METRICS, AND STATISTICS (MIS)**

42 <b>Other Operating Expense</b>	120,794	120,794
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43           **OCCUPATIONAL SAFETY AND HEALTH**

44 <b>Other Operating Expense</b>	2,210,830	2,210,830
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45  
46           **The above appropriations for occupational safety and health and M.I.S. research and**  
47           **statistics reflect only the general fund portion of the total program costs of the**  
48           **Indiana occupational safety and health plan as approved by the U.S. Department of**  
49           **Labor. It is the intention of the general assembly that the Indiana department of**





1 labor make application to the federal government for the federal share of the total  
 2 program costs.

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<b>EMPLOYMENT OF YOUTH</b>		
Employment of Youth Fund (IC 20-33-3-42)		
Total Operating Expense	162,791	162,791
Augmentation allowed.		
<b>INSAFE</b>		
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
Other Operating Expense	384,260	384,260
Augmentation allowed.		
<b>FOR THE DEPARTMENT OF INSURANCE</b>		
Department of Insurance Fund (IC 27-1-3-28)		
Personal Services	5,436,852	5,436,852
Other Operating Expense	1,120,029	1,120,029
Augmentation allowed.		
<b>BAIL BOND DIVISION</b>		
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
Personal Services	126,700	126,700
Other Operating Expense	4,907	4,907
Augmentation allowed.		
<b>PATIENT'S COMPENSATION AUTHORITY</b>		
Patient's Compensation Fund (IC 34-18-6-1)		
Personal Services	688,240	688,240
Other Operating Expense	814,800	814,800
Augmentation allowed.		
<b>POLITICAL SUBDIVISION RISK MANAGEMENT</b>		
Political Subdivision Risk Management Fund (IC 27-1-29-10)		
Other Operating Expense	119,932	119,932
Augmentation allowed.		
<b>MINE SUBSIDENCE INSURANCE</b>		
Mine Subsidence Insurance Fund (IC 27-7-9-7)		
Total Operating Expense	637,758	637,758
Augmentation allowed.		
<b>TITLE INSURANCE ENFORCEMENT OPERATING</b>		
Title Insurance Enforcement Fund (IC 27-7-3.6-1)		
Personal Services	295,858	295,858
Other Operating Expense	600,894	600,894
Augmentation allowed.		
<b>FOR THE ALCOHOL AND TOBACCO COMMISSION</b>		
Enforcement and Administration Fund (IC 7.1-4-10-1)		
Personal Services	10,283,193	10,283,193
Other Operating Expense	1,501,502	1,501,502
Augmentation allowed.		

48 Five-hundred thousand dollars (\$500,000) of the above appropriations is for fraud enforcement  
 49 of EBT cards in the Temporary Assistance for Needy Families (TANF) and SNAP programs.



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<b>ATC SALARY MATRIX ADJUSTMENT</b>		
<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
<b>Personal Services</b>	<b>363,791</b>	<b>727,582</b>

The above appropriations are for an adjustment to the ATC salary matrix.

<b>ATC OPEB CONTRIBUTION</b>		
<b>Enforcement and Administration Fund (IC 7.1-4-10-1)</b>		
<b>Total Operating Expense</b>	<b>438,593</b>	<b>410,537</b>
<b>Augmentation allowed.</b>		

<b>YOUTH TOBACCO EDUCATION AND ENFORCEMENT</b>		
<b>Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)</b>		
<b>Total Operating Expense</b>	<b>85,704</b>	<b>85,704</b>
<b>Augmentation allowed.</b>		

<b>FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS</b>		
<b>Financial Institutions Fund (IC 28-11-2-9)</b>		
<b>Personal Services</b>	<b>6,216,689</b>	<b>6,396,485</b>
<b>Other Operating Expense</b>	<b>1,922,368</b>	<b>1,783,119</b>
<b>Augmentation allowed.</b>		

<b>FOR THE PROFESSIONAL LICENSING AGENCY</b>		
<b>Personal Services</b>	<b>4,337,172</b>	<b>4,337,172</b>
<b>Other Operating Expense</b>	<b>447,981</b>	<b>447,981</b>

<b>CONTROLLED SUBSTANCES DATA FUND (INSPECT)</b>		
<b>Controlled Substances Data Fund (IC 35-48-7-13.1)</b>		
<b>Total Operating Expense</b>	<b>684,273</b>	<b>684,273</b>
<b>Augmentation allowed.</b>		

<b>PRENEED CONSUMER PROTECTION</b>		
<b>Preneed Consumer Protection Fund (IC 30-2-13-28)</b>		
<b>Total Operating Expense</b>	<b>48,500</b>	<b>48,500</b>
<b>Augmentation allowed.</b>		

<b>BOARD OF FUNERAL AND CEMETERY SERVICE</b>		
<b>Funeral Service Education Fund (IC 25-15-9-13)</b>		
<b>Total Operating Expense</b>	<b>250</b>	<b>250</b>
<b>Augmentation allowed.</b>		

<b>DENTAL PROFESSION INVESTIGATION</b>		
<b>Dental Compliance Fund (IC 25-14-1-3.7)</b>		
<b>Total Operating Expense</b>	<b>107,419</b>	<b>107,419</b>
<b>Augmentation allowed.</b>		

<b>PHYSICIAN INVESTIGATION</b>		
<b>Physician Compliance Fund (IC 25-22.5-2-8)</b>		
<b>Total Operating Expense</b>	<b>8,000</b>	<b>8,000</b>
<b>Augmentation allowed.</b>		

<b>FOR THE CIVIL RIGHTS COMMISSION</b>		
<b>Personal Services</b>	<b>1,772,203</b>	<b>1,772,203</b>



1	<b>Other Operating Expense</b>	<b>4,662</b>	<b>4,662</b>	
2				
3	<b>The above appropriation for the Indiana civil rights commission reflects only the</b>			
4	<b>general fund portion of the total program costs for the processing of employment</b>			
5	<b>and housing discrimination complaints. It is the intention of the general assembly</b>			
6	<b>that the commission make application to the federal government for funding based</b>			
7	<b>upon the processing of employment and housing discrimination complaints.</b>			
8				
9	<b>WOMEN'S COMMISSION</b>			
10	<b>Total Operating Expense</b>	98,115	98,115	
11	<b>COMMISSION ON THE SOCIAL STATUS OF BLACK MALES</b>			
12	<b>Total Operating Expense</b>	135,431	135,431	
13	<b>NATIVE AMERICAN INDIAN AFFAIRS COMMISSION</b>			
14	<b>Total Operating Expense</b>	74,379	74,379	
15	<b>COMMISSION ON HISPANIC/LATINO AFFAIRS</b>			
16	<b>Total Operating Expense</b>	102,432	102,432	
17	<b>MARTIN LUTHER KING JR. HOLIDAY COMMISSION</b>			
18	<b>Total Operating Expense</b>	19,400	19,400	
19				
20	<b>FOR THE UTILITY CONSUMER COUNSELOR</b>			
21	<b>Public Utility Fund (IC 8-1-6-1)</b>			
22	<b>Personal Services</b>	5,740,952	5,740,952	
23	<b>Other Operating Expense</b>	771,825	771,825	
24	<b>Augmentation allowed.</b>			
25				
26	<b>EXPERT WITNESS FEES AND AUDIT</b>			
27	<b>Public Utility Fund (IC 8-1-6-1)</b>			
28	<b>Total Operating Expense</b>	839,678	839,678	
29	<b>Augmentation allowed.</b>			
30				
31	<b>FOR THE UTILITY REGULATORY COMMISSION</b>			
32	<b>Public Utility Fund (IC 8-1-6-1)</b>			
33	<b>Personal Services</b>	6,629,648	6,629,648	
34	<b>Other Operating Expense</b>	2,777,171	2,777,171	
35	<b>Augmentation allowed.</b>			
36	<b>211 SERVICES (IC 8-1-19.5)</b>			
37	<b>Total Operating Expense</b>	1,000,000	1,000,000	
38				
39	<b>FOR THE WORKER'S COMPENSATION BOARD</b>			
40	<b>Personal Services</b>	1,831,715	1,831,715	
41	<b>Other Operating Expense</b>	85,471	85,471	
42				
43	<b>FOR THE STATE BOARD OF ANIMAL HEALTH</b>			
44	<b>Personal Services</b>	4,487,710	4,558,754	
45	<b>Other Operating Expense</b>	583,463	583,463	
46	<b>INDEMNITY FUND</b>			
47	<b>Total Operating Expense</b>	1	1	
48	<b>Augmentation allowed.</b>			
49	<b>MEAT &amp; POULTRY INSPECTION</b>			



1	Total Operating Expense	1,602,306	1,602,306
2	<b>PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM</b>		
3	Total Operating Expense	9,039	9,039
4	<b>INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA</b>		
5	Total Operating Expense	49,647	49,647
6	<b>CAPTIVE CERVIDAE PROGRAMS</b>		
7	Captive Cervidae Programs Fund (IC 15-17-14.7-16)		
8	Total Operating Expense	30,000	30,000
9			
10	<b>FOR THE DEPARTMENT OF HOMELAND SECURITY</b>		
11	<b>FIRE AND BUILDING SERVICES</b>		
12	Fire and Building Services Fund (IC 22-12-6-1)		
13	Personal Services	13,600,344	13,600,344
14	Other Operating Expense	207,176	207,176
15	Augmentation allowed.		
16	<b>REGIONAL PUBLIC SAFETY TRAINING</b>		
17	Regional Public Safety Training Fund (IC 10-15-3-12)		
18	Total Operating Expense	1,940,000	1,940,000
19	Augmentation allowed.		
20	<b>RADIOLOGICAL HEALTH</b>		
21	Total Operating Expense	74,955	74,955
22	<b>EMERGENCY MANAGEMENT CONTINGENCY FUND</b>		
23	Total Operating Expense	114,456	114,456
24			
25	The above appropriations for the emergency management contingency fund are made		
26	under IC 10-14-3-28.		
27			
28	<b>PUBLIC ASSISTANCE</b>		
29	Total Operating Expense	1	1
30	Augmentation allowed.		
31	<b>INDIANA EMERGENCY RESPONSE COMMISSION</b>		
32	Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)		
33	Total Operating Expense	71,407	71,407
34	Augmentation allowed.		
35	<b>STATE DISASTER RELIEF FUND</b>		
36	State Disaster Relief Fund (IC 10-14-4-5)		
37	Total Operating Expense	485,000	485,000
38	Augmentation allowed, not to exceed revenues collected from the public safety		
39	fee imposed by IC 22-11-14-12.		
40			
41	Augmentation allowed from the general fund to match federal disaster relief funds.		
42			
43	<b>REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND</b>		
44	Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))		
45	Total Operating Expense	31,026	31,026
46	Augmentation allowed.		
47	<b>STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND</b>		
48	Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)		
49	Total Operating Expense	98,089	98,089



1	<b>Augmentation allowed.</b>		
2	<b>INDIANA SECURED SCHOOL FUND</b>		
3	<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
4			
5	<b>SECTION 5. [EFFECTIVE JULY 1, 2017]</b>		
6			
7	<b>CONSERVATION AND ENVIRONMENT</b>		
8			
9	<b>A. NATURAL RESOURCES</b>		
10			
11	<b>FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION</b>		
12	<b>Personal Services</b>	7,755,083	7,755,083
13	<b>Other Operating Expense</b>	1,926,025	1,926,025
14	<b>DNR OPEB CONTRIBUTION</b>		
15	<b>Total Operating Expense</b>	2,335,421	2,309,007
16	<b>ENTOMOLOGY AND PLANT PATHOLOGY DIVISION</b>		
17	<b>Personal Services</b>	392,338	392,338
18	<b>Other Operating Expense</b>	83,645	83,645
19	<b>ENTOMOLOGY AND PLANT PATHOLOGY FUND</b>		
20	<b>Entomology and Plant Pathology Fund (IC 14-24-10-3)</b>		
21	<b>Total Operating Expense</b>	374,734	374,734
22	<b>Augmentation allowed.</b>		
23	<b>DNR ENGINEERING DIVISION</b>		
24	<b>Personal Services</b>	1,677,224	1,677,224
25	<b>Other Operating Expense</b>	70,711	70,711
26	<b>HISTORIC PRESERVATION DIVISION</b>		
27	<b>Personal Services</b>	428,466	428,466
28	<b>Other Operating Expense</b>	266,196	266,196
29	<b>DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED</b>		
30	<b>Total Operating Expense</b>	26,040	26,040
31	<b>WABASH RIVER HERITAGE CORRIDOR</b>		
32	<b>Wabash River Heritage Corridor Fund (IC 14-13-6-23)</b>		
33	<b>Total Operating Expense</b>	187,210	187,210
34	<b>OUTDOOR RECREATION DIVISION</b>		
35	<b>Personal Services</b>	478,123	478,123
36	<b>Other Operating Expense</b>	56,078	56,078
37	<b>NATURE PRESERVES DIVISION</b>		
38	<b>Personal Services</b>	797,800	797,800
39	<b>Other Operating Expense</b>	196,880	196,880
40	<b>WATER DIVISION</b>		
41	<b>Personal Services</b>	4,032,382	4,032,382
42	<b>Other Operating Expense</b>	775,000	775,000

43

44 **All revenues accruing from state and local units of government and from private**

45 **utilities and industrial concerns as a result of water resources study projects,**

46 **and as a result of topographic and other mapping projects, shall be deposited into**

47 **the state general fund, and such receipts are hereby appropriated, in addition to**

48 **the foregoing amounts, for water resources studies. The above appropriation includes**

49 **\$200,000 each fiscal year for the monitoring of water resources.**



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<b>DEER RESEARCH AND MANAGEMENT</b>		
Deer Research and Management Fund (IC 14-22-5-2)		
Total Operating Expense	151,813	151,813
Augmentation allowed.		
<b>OIL AND GAS DIVISION</b>		
Oil and Gas Fund (IC 6-8-1-27)		
Personal Services	1,263,884	1,263,884
Other Operating Expense	332,192	332,192
Augmentation allowed.		
<b>STATE PARKS AND RESERVOIRS</b>		
From the General Fund		
	8,921,508	8,921,508
From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)		
	29,359,893	29,359,893
Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.		

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	28,532,879	28,532,879
Other Operating Expense	9,748,522	9,748,522

<b>SNOWMOBILE FUND</b>		
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)		
Total Operating Expense	154,928	154,928
Augmentation allowed.		
<b>DNR LAW ENFORCEMENT DIVISION</b>		
From the General Fund		
	9,956,425	9,956,425
From the Fish and Wildlife Fund (IC 14-22-3-2)		
	10,831,730	10,831,730
Augmentation allowed from the Fish and Wildlife Fund.		

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	18,019,655	18,019,655
Other Operating Expense	2,768,500	2,768,500

<b>DNR SALARY MATRIX ADJUSTMENT</b>		
Personal Services	894,553	1,789,106

The above appropriations are for an adjustment to the DNR salary matrix. The personal services contingency appropriation is available to fund any shortage.

<b>SPORTSMEN'S BENEVOLENCE</b>		
Total Operating Expense	145,500	145,500
<b>FISH AND WILDLIFE DIVISION</b>		



1	<b>Fish and Wildlife Fund (IC 14-22-3-2)</b>		
2	<b>Personal Services</b>	4,126,639	4,126,639
3	<b>Other Operating Expense</b>	5,356,565	5,356,565
4	<b>Augmentation allowed.</b>		
5	<b>FORESTRY DIVISION</b>		
6	<b>From the General Fund</b>		
7	4,309,473	4,309,473	
8	<b>From the State Forestry Fund (IC 14-23-3-2)</b>		
9	6,002,212	6,002,212	
10	<b>Augmentation allowed from the State Forestry Fund.</b>		

11  
12 **The amounts specified from the General Fund and the State Forestry Fund are for**  
13 **the following purposes:**

14			
15	<b>Personal Services</b>	7,928,960	7,928,960
16	<b>Other Operating Expense</b>	2,382,725	2,382,725

17  
18 **In addition to any of the foregoing appropriations for the department of natural**  
19 **resources, any federal funds received by the state of Indiana for support of approved**  
20 **outdoor recreation projects for planning, acquisition, and development under the**  
21 **provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are**  
22 **appropriated for the uses and purposes for which the funds were paid to the state,**  
23 **and shall be distributed by the department of natural resources to state agencies**  
24 **and other governmental units in accordance with the provisions under which the**  
25 **funds were received.**

26			
27	<b>DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE</b>		
28	<b>Cigarette Tax Fund (IC 6-7-1-28.1)</b>		
29	<b>Total Operating Expense</b>	117,313	117,313
30	<b>Augmentation allowed.</b>		
31	<b>LAKE AND RIVER ENHANCEMENT</b>		
32	<b>Lake and River Enhancement Fund (IC 6-6-11-12.5)</b>		
33	<b>Total Operating Expense</b>	2,078,288	2,078,288
34	<b>Augmentation allowed.</b>		
35	<b>HERITAGE TRUST</b>		
36	<b>General Fund</b>		
37	<b>Total Operating Expense</b>	94,090	94,090
38	<b>Indiana Heritage Trust Fund (IC 14-12-2-25)</b>		
39	<b>Total Operating Expense</b>	1,164,000	1,164,000
40	<b>Augmentation allowed.</b>		
41	<b>DEPT. OF NATURAL RESOURCES - USDOT</b>		
42	<b>Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)</b>		
43	<b>Total Operating Expense</b>	55,000	55,000
44	<b>Augmentation allowed.</b>		
45	<b>INSTITUTIONAL ROAD CONSTRUCTION</b>		
46	<b>State Highway Fund (IC 8-23-9-54)</b>		
47	<b>Total Operating Expense</b>	2,425,000	2,425,000

48  
49 **The above appropriation for institutional road construction may be used for road**



1 and bridge construction, relocation, and other related improvement projects at state-owned  
 2 properties managed by the department of natural resources.

3  
 4 **B. OTHER NATURAL RESOURCES**

5  
 6 **FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION**

7	<b>General Fund</b>		
8	Total Operating Expense	8,369,488	8,369,488
9	Indiana State Museum and Historic Sites Corp.		
10	Total Operating Expense	2,632,555	2,632,555

11  
 12 In lieu of billing the University of Southern Indiana annually for the maintenance  
 13 of properties in New Harmony, the above appropriation includes an additional \$25,000  
 14 annually for that purpose.

15  
 16 **FOR THE WORLD WAR MEMORIAL COMMISSION**

17	Personal Services	813,482	813,482
18	Other Operating Expense	367,000	367,000

19  
 20 All revenues received as rent for space in the buildings located at 777 North Meridian  
 21 Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the  
 22 costs of operation and maintenance of the space rented, shall be paid into the general  
 23 fund.

24  
 25 **FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION**

26	Total Operating Expense	766,312	766,312
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27  
 28 **FOR THE MAUMEE RIVER BASIN COMMISSION**

29	Total Operating Expense	54,110	54,110
----	-------------------------	--------	--------

30  
 31 **FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

32	Total Operating Expense	54,110	54,110
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33  
 34 **FOR THE KANKAKEE RIVER BASIN COMMISSION**

35	Total Operating Expense	54,110	54,110
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36  
 37 **C. ENVIRONMENTAL MANAGEMENT**

38  
 39 **FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

40 **OPERATING**

41	From the General Fund		
42	13,646,133	13,646,133	
43	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
44	1,152,795	1,152,795	
45	Augmentation allowed.		

46  
 47 The amounts specified from the General Fund and the underground petroleum storage  
 48 tank excess liability trust fund are for the following purposes:  
 49





	<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	Personal Services	10,938,248	10,938,248
2	Other Operating Expense	3,860,680	3,860,680
3	<b>IDEM LABORATORY CONTRACTS</b>		
4	Environmental Management Special Fund (IC 13-14-12-1)		
5	Total Operating Expense	1,056,994	1,056,994
6	Augmentation allowed.		
7	<b>OHIO RIVER VALLEY WATER SANITATION COMMISSION</b>		
8	Environmental Management Special Fund (IC 13-14-12-1)		
9	Total Operating Expense	282,600	282,600
10	Augmentation allowed.		
11	<b>OFFICE OF ENVIRONMENTAL RESPONSE</b>		
12	Personal Services	2,398,491	2,398,491
13	Other Operating Expense	263,310	263,310
14	<b>POLLUTION PREVENTION AND TECHNICAL ASSISTANCE</b>		
15	Personal Services	787,567	787,567
16	Other Operating Expense	94,741	94,741
17	<b>PPG PCB INSPECTION</b>		
18	Environmental Management Permit Operation Fund (IC 13-15-11-1)		
19	Total Operating Expense	19,822	19,822
20	Augmentation allowed.		
21	<b>U.S. GEOLOGICAL SURVEY CONTRACTS</b>		
22	Environmental Management Special Fund (IC 13-14-12-1)		
23	Total Operating Expense	51,503	51,503
24	Augmentation allowed.		
25	<b>STATE SOLID WASTE GRANTS MANAGEMENT</b>		
26	State Solid Waste Management Fund (IC 13-20-22-2)		
27	Personal Services	93,715	93,715
28	Other Operating Expense	313,354	313,354
29	Augmentation allowed.		
30	<b>RECYCLING OPERATING</b>		
31	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
32	Personal Services	487,616	487,616
33	Other Operating Expense	227,350	227,350
34	Augmentation allowed.		
35	<b>RECYCLING PROMOTION AND ASSISTANCE PROGRAM</b>		
36	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
37	Total Operating Expense	1,000,000	1,000,000
38	Augmentation allowed.		
39	<b>VOLUNTARY CLEAN-UP PROGRAM</b>		
40	Voluntary Remediation Fund (IC 13-25-5-21)		
41	Personal Services	1,028,162	1,028,162
42	Other Operating Expense	58,880	58,880
43	Augmentation allowed.		
44	<b>TITLE V AIR PERMIT PROGRAM</b>		
45	Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
46	Personal Services	11,524,403	11,524,403
47	Other Operating Expense	1,328,419	1,328,419
48	Augmentation allowed.		
49	<b>WATER MANAGEMENT PERMITTING</b>		



1	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
2	<b>Personal Services</b>	6,462,158	6,462,158
3	<b>Other Operating Expense</b>	379,297	379,297
4	<b>Augmentation allowed.</b>		
5	<b>SOLID WASTE MANAGEMENT PERMITTING</b>		
6	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
7	<b>Personal Services</b>	4,908,924	4,908,924
8	<b>Other Operating Expense</b>	393,266	393,266
9	<b>Augmentation allowed.</b>		
10	<b>CFO/CAFO INSPECTIONS</b>		
11	<b>Total Operating Expense</b>	318,424	318,424
12	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL</b>		
13	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
14	<b>Total Operating Expense</b>	1,247,383	1,247,383
15	<b>HAZARDOUS WASTE MANAGEMENT PERMITTING</b>		
16	<b>Environmental Management Permit Operation Fund (IC 13-15-11-1)</b>		
17	<b>Personal Services</b>	2,987,999	2,987,999
18	<b>Other Operating Expense</b>	314,491	314,491
19	<b>Augmentation allowed.</b>		
20	<b>ELECTRONIC WASTE</b>		
21	<b>Electronic Waste Fund (IC 13-20.5-2-3)</b>		
22	<b>Total Operating Expense</b>	123,537	123,537
23	<b>SAFE DRINKING WATER PROGRAM</b>		
24	<b>State Solid Waste Management Fund (IC 13-20-22-2)</b>		
25	<b>Total Operating Expense</b>	2,942,579	2,942,579
26	<b>CLEAN VESSEL PUMPOUT</b>		
27	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
28	<b>Total Operating Expense</b>	31,549	31,549
29	<b>Augmentation allowed.</b>		
30	<b>GROUNDWATER PROGRAM</b>		
31	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
32	<b>Total Operating Expense</b>	432,091	432,091
33	<b>Augmentation allowed.</b>		
34	<b>UNDERGROUND STORAGE TANK PROGRAM</b>		
35	<b>Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)</b>		
36	<b>Total Operating Expense</b>	178,198	178,198
37	<b>Augmentation allowed.</b>		
38	<b>AIR MANAGEMENT OPERATING</b>		
39	<b>Environmental Management Special Fund (IC 13-14-12-1)</b>		
40	<b>Total Operating Expense</b>	976,272	976,272
41	<b>Augmentation allowed.</b>		
42	<b>WATER MANAGEMENT NONPERMITTING</b>		
43	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
44	<b>Total Operating Expense</b>	1,549,417	1,549,417
45	<b>LEAKING UNDERGROUND STORAGE TANKS</b>		
46	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
47	<b>Total Operating Expense</b>	161,334	161,334
48	<b>Augmentation allowed.</b>		
49	<b>AUTO EMISSIONS TESTING PROGRAM</b>		



1	Personal Services	75,287	75,287
2	Other Operating Expense	5,297,619	5,297,619

3

4 **The above appropriations for auto emissions testing are the maximum amounts available**  
5 **for this purpose. If it becomes necessary to conduct additional tests in other locations,**  
6 **the above appropriations shall be prorated among all locations.**

7

8 **HAZARDOUS WASTE SITES - STATE CLEAN-UP**

9	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
10	Personal Services	2,435,371	2,435,371
11	Other Operating Expense	1,139,885	1,139,885

12 Augmentation allowed.

13 **HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES**

14	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
15	Personal Services	165,567	165,567
16	Other Operating Expense	119,482	119,482

17 Augmentation allowed.

18 **SUPERFUND MATCH**

19	Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
20	Total Operating Expense	1,657,551	1,757,551

21 Augmentation allowed.

22

23 **The above appropriation includes \$700,000 for fiscal year 2018 and \$800,000 for**  
24 **fiscal year 2019 for the department of environmental management to match federal**  
25 **funds for lead clean up in East Chicago.**

26

27 **ASBESTOS TRUST - OPERATING**

28	Asbestos Trust Fund (IC 13-17-6-3)		
29	Personal Services	388,047	388,047
30	Other Operating Expense	45,498	45,498

31 Augmentation allowed.

32 **UNDERGROUND PETROLEUM STORAGE TANK - OPERATING**

33	Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
34	Personal Services	4,850,137	4,850,137
35	Other Operating Expense	39,101,300	39,101,300

36 Augmentation allowed.

37 **WASTE TIRE MANAGEMENT**

38	Waste Tire Management Fund (IC 13-20-13-8)		
39	Total Operating Expense	548,783	548,783

40 Augmentation allowed.

41 **VOLUNTARY COMPLIANCE**

42	Environmental Management Special Fund (IC 13-14-12-1)		
43	Personal Services	690,198	690,198
44	Other Operating Expense	40,548	40,548

45 Augmentation allowed.

46 **ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING**

47	Environmental Management Special Fund (IC 13-14-12-1)		
48	Total Operating Expense	608,626	608,626

49 Augmentation allowed.



1	<b>CORE SUPERFUND</b>		
2	Environmental Management Special Fund (IC 13-14-12-1)		
3	Total Operating Expense	12,500	12,500
4	Augmentation allowed.		
5	<b>WETLANDS PROTECTION</b>		
6	Environmental Management Special Fund (IC 13-14-12-1)		
7	Total Operating Expense	20,419	20,419
8	Augmentation allowed.		
9	<b>PETROLEUM TRUST - OPERATING</b>		
10	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
11	Other Operating Expense	1,000,000	1,000,000
12	Augmentation allowed.		

13

14 Notwithstanding any other law, with the approval of the governor and the budget  
15 agency, the above appropriations for hazardous waste management permitting,  
16 wetlands protection, groundwater program, underground storage tank program,  
17 air management operating, asbestos trust operating, water management nonpermitting,  
18 safe drinking water program, and any other appropriation eligible to be included in a  
19 performance partnership grant may be used to fund activities incorporated into a  
20 performance partnership grant between the United States Environmental Protection  
21 Agency and the department of environmental management.

22			
23	<b>FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION</b>		
24	Personal Services	281,537	281,537
25	Other Operating Expense	22,906	22,906

26

27 **SECTION 6. [EFFECTIVE JULY 1, 2017]**

28

29 **ECONOMIC DEVELOPMENT**

30

31 **A. AGRICULTURE**

32			
33	<b>FOR THE DEPARTMENT OF AGRICULTURE</b>		
34	Personal Services	1,327,382	1,327,382
35	Other Operating Expense	905,767	905,767

36

37 Up to \$5,000 annually of the above appropriations may be used for Hoosier Homestead  
38 plaques for recipients of the Hoosier Homestead award.

39			
40	<b>DISTRIBUTIONS TO FOOD BANKS</b>		
41	Total Operating Expense	300,000	300,000
42	<b>CLEAN WATER INDIANA</b>		
43	General Fund		
44	Total Operating Expense	1,000,000	1,000,000
45	Cigarette Tax Fund (IC 6-7-1-28.1)		
46	Total Operating Expense	2,923,775	2,923,775
47	<b>SOIL CONSERVATION DIVISION</b>		
48	Cigarette Tax Fund (IC 6-7-1-28.1)		
49	Total Operating Expense	1,262,144	1,262,144



1           **Augmentation allowed.**  
2           **GRAIN BUYERS AND WAREHOUSE LICENSING**  
3           **Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)**  
4           **Total Operating Expense                           364,755                           364,755**  
5           **Augmentation allowed.**

6  
7           **B. COMMERCE**  
8  
9           **FOR THE LIEUTENANT GOVERNOR**  
10           **OFFICE OF TOURISM DEVELOPMENT**

11           **Total Operating Expense                           3,875,000                           3,875,000**

12  
13           **The above appropriation includes \$500,000 annually to assist the department of natural**  
14           **resources with marketing efforts.**

15  
16           **Of the above appropriations, the office of tourism development shall distribute**  
17           **\$550,000 each year to the Indiana sports corporation to promote the hosting of amateur**  
18           **sporting events in Indiana cities. Funds may be released after review by the budget**  
19           **committee.**

20  
21           **The office may retain any advertising revenue generated by the office. Any revenue**  
22           **received is in addition to the above appropriation and is appropriated for the purposes**  
23           **of the office.**

24  
25           **The above appropriation includes \$75,000 each state fiscal year for the Grissom**  
26           **Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution**  
27           **requires a \$50,000 match.**

28  
29           **LOCAL MARKETING TOURISM PROGRAM**  
30           **Total Operating Expense                           1,000,000                           1,000,000**

31  
32           **The above appropriation shall be used for local marketing tourism efforts in conjunction**  
33           **with the office of tourism development.**

34  
35           **MARKETING DEVELOPMENT GRANTS**  
36           **Total Operating Expense                           1,000,000                           1,000,000**

37  
38           **Of the above appropriation, up to \$500,000 each year shall be used to match other**  
39           **funds from the Association of Indiana Convention and Visitors Bureaus or any other**  
40           **organizations for purposes of statewide tourism marketing, and up to \$500,000 each**  
41           **year may be used to pay costs associated with hosting the national convention for FFA.**

42  
43           **OFFICE OF DEFENSE DEVELOPMENT**  
44           **Total Operating Expense                           628,060                           628,060**

45           **OFFICE OF COMMUNITY AND RURAL AFFAIRS**  
46           **Total Operating Expense                           1,470,000                           1,470,000**

47           **HISTORIC PRESERVATION GRANTS**  
48           **Total Operating Expense                           650,000                           650,000**

49           **RURAL ECONOMIC DEVELOPMENT FUND**



	<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
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<b>Total Operating Expense</b>	<b>600,000</b>	<b>600,000</b>
<b>LINCOLN PRODUCTION</b>		
<b>Total Operating Expense</b>	<b>200,000</b>	<b>200,000</b>
<b>FOR THE OFFICE OF ENERGY DEVELOPMENT</b>		
<b>Total Operating Expense</b>	<b>177,510</b>	<b>177,510</b>
<b>FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION</b>		
<b>ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>General Fund</b>		
<b>Total Operating Expense</b>	<b>7,716,926</b>	<b>7,716,926</b>
<b>Training 2000 Fund (IC 5-28-7-5)</b>		
<b>Total Operating Expense</b>	<b>180,061</b>	<b>180,061</b>
<b>Industrial Development Grant Fund (IC 5-28-25-4)</b>		
<b>Total Operating Expense</b>	<b>50,570</b>	<b>50,570</b>
<b>REGIONAL CITIES</b>		
<b>Total Operating Expense</b>	<b>0</b>	<b>4,000,000</b>

The above appropriation shall be used for planning grants for the Regional Cities program.

**IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND**

<b>General Fund</b>		
<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Department of Insurance Fund (IC 27-1-3-28)</b>		
<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)</b>		
<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Augmentation allowed from the Indiana Twenty-First Century Research and Technology Fund.</b>		

**OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP**

<b>Total Operating Expense</b>	<b>1,458,000</b>	<b>1,458,000</b>
--------------------------------	------------------	------------------

One million dollars (\$1,000,000) of the above appropriations is for the Launch IN Initiative and the Ball State University Entrepreneur College. Ball State University will provide support and expertise for the program to be implemented for a fee. The office of small business and entrepreneurship shall provide funding to initiatives throughout Indiana. Funding must be reviewed by the state budget committee on an annual basis.

**INNOVATION AND ENTREPRENEURSHIP**

<b>Total Operating Expense</b>	<b>10,000,000</b>	<b>10,000,000</b>
--------------------------------	-------------------	-------------------

The above appropriation is for the purposes of advancing innovation and entrepreneurship education, programs, and practice through strategic partnerships with higher education and communities in Indiana.

**ENTERPRISE ZONE PROGRAM**

<b>Enterprise Zone Fund (IC 5-28-15-6)</b>		
--	--	--



	<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>Total Operating Expense</b>	<b>79,977</b>	<b>79,977</b>
2	<b>Augmentation allowed.</b>		
3	<b>SKILLS ENHANCEMENT FUND</b>		
4	<b>Total Operating Expense</b>	<b>12,500,000</b>	<b>12,500,000</b>
5	<b>BUSINESS PROMOTION PROGRAM</b>		
6	<b>Total Operating Expense</b>	<b>4,455,000</b>	<b>4,455,000</b>
7	<b>INDUSTRIAL DEVELOPMENT GRANT PROGRAM</b>		
8	<b>Total Operating Expense</b>	<b>5,000,000</b>	<b>5,000,000</b>
9	<b>ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM</b>		
10	<b>Total Operating Expense</b>	<b>1,148,992</b>	<b>1,148,992</b>
11			
12	<b>FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY</b>		
13	<b>INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS</b>		
14	<b>Total Operating Expense</b>	<b>970,000</b>	<b>970,000</b>
15			
16	<b>The housing and community development authority shall collect and report to the</b>		
17	<b>family and social services administration (FSSA) all data required for FSSA to meet</b>		
18	<b>the data collection and reporting requirements in 45 CFR Part 265.</b>		
19			
20	<b>The family and social services administration, division of family resources shall apply</b>		
21	<b>all qualifying expenditures for individual development accounts deposits toward Indiana's</b>		
22	<b>maintenance of effort under the federal Temporary Assistance for Needy Families (TANF)</b>		
23	<b>program (45 CFR 260 et seq.).</b>		
24			
25	<b>FOR THE INDIANA FINANCE AUTHORITY</b>		
26	<b>ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM</b>		
27	<b>Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)</b>		
28	<b>Total Operating Expense</b>	<b>1,500,000</b>	<b>1,500,000</b>
29			
30	<b>C. EMPLOYMENT SERVICES</b>		
31			
32	<b>FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT</b>		
33	<b>ADMINISTRATION</b>		
34	<b>Total Operating Expense</b>	<b>1,339,665</b>	<b>1,339,665</b>
35	<b>WORK INDIANA PROGRAM</b>		
36	<b>Total Operating Expense</b>	<b>2,624,941</b>	<b>2,624,941</b>
37	<b>HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)</b>		
38	<b>Total Operating Expense</b>	<b>648,742</b>	<b>648,742</b>
39	<b>PROPRIETARY EDUCATIONAL INSTITUTIONS</b>		
40	<b>Total Operating Expense</b>	<b>62,639</b>	<b>62,639</b>
41	<b>CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT</b>		
42	<b>Total Operating Expense</b>	<b>24,365,000</b>	<b>24,365,000</b>
43			
44	<b>The foregoing appropriation shall be used for investments in career and technical</b>		
45	<b>education pathways or statewide career and technical education and workforce development</b>		
46	<b>initiatives focused on high-wage and high-demand jobs. Three million dollars (\$3,000,000)</b>		
47	<b>of the above appropriations is annually available for the Vincennes University CTE</b>		
48	<b>Early College Initiative. Up to \$5,000,000 of the above appropriation shall be used</b>		
49	<b>annually to fund Career and Technical Education performance grants.</b>		



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<b>INDIANA WORKS COUNCILS</b>		
<b>Total Operating Expense</b>	<b>200,000</b>	<b>200,000</b>
<b>INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION</b>		
<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>SERVE INDIANA ADMINISTRATION</b>		
<b>Total Operating Expense</b>	<b>239,560</b>	<b>239,560</b>
<b>SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION</b>		
<b>Total Operating Expense</b>	<b>14,452,990</b>	<b>14,452,990</b>

It is the intent of the 2017 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

<b>DROPOUT PREVENTION</b>		
<b>Total Operating Expense</b>	<b>5,820,000</b>	<b>5,820,000</b>

**D. OTHER ECONOMIC DEVELOPMENT**

<b>FOR THE INDIANA STATE FAIR BOARD</b>		
<b>STATE FAIR</b>		
<b>Total Operating Expense</b>	<b>2,582,000</b>	<b>2,582,000</b>

**SECTION 7. [EFFECTIVE JULY 1, 2017]**

<b>TRANSPORTATION</b>		
<b>FOR THE DEPARTMENT OF TRANSPORTATION</b>		
<b>RAILROAD GRADE CROSSING IMPROVEMENT</b>		
<b>Motor Vehicle Highway Account (IC 8-14-1)</b>		
<b>Total Operating Expense</b>	<b>750,000</b>	<b>750,000</b>
<b>HIGH SPEED RAIL</b>		
<b>Industrial Rail Service Fund (IC 8-3-1.7-2)</b>		
<b>Matching Funds</b>	<b>20,000</b>	<b>20,000</b>
<b>Augmentation allowed.</b>		
<b>HOOSIER STATE RAIL LINE</b>		
<b>Total Operating Expense</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>SOUTH SHORE EXTENSION</b>		
<b>Total Operating Expense</b>	<b>0</b>	<b>10,000,000</b>
<b>PUBLIC MASS TRANSPORTATION</b>		
<b>Total Operating Expense</b>	<b>44,000,000</b>	<b>44,000,000</b>

The appropriations are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.





1  
2    **The state funds can be used to match federal funds available under the Federal Transit**  
3    **Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.**

4  
5    **Before funds may be disbursed to a grantee, the grantee must submit its request for**  
6    **financial assistance to the department of transportation for approval. Allocations**  
7    **must be approved by the governor and the budget agency after review by the budget**  
8    **committee and shall be made on a reimbursement basis. Only applications for capital**  
9    **and operating assistance may be approved. Only those grantees that have met the**  
10   **reporting requirements under IC 8-23-3 are eligible for assistance under this**  
11   **appropriation.**

12  
13    **HIGHWAY OPERATING**

14    **State Highway Fund (IC 8-23-9-54)**

15 <b>Personal Services</b>	245,131,480	245,131,480
16 <b>Other Operating Expense</b>	45,205,525	45,205,525

17  
18    **HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT**

19    **State Highway Fund (IC 8-23-9-54)**

20 <b>Other Operating Expense</b>	20,300,000	20,300,000
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21  
22   **The above appropriations for highway operating and highway vehicle and road**  
23   **maintenance equipment may be used for personal services, equipment, and other**  
24   **operating expense, including the cost of transportation for the governor.**

25  
26    **HIGHWAY MAINTENANCE WORK PROGRAM**

27    **State Highway Fund (IC 8-23-9-54)**

28 <b>Other Operating Expense</b>	87,186,474	89,020,203
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29  
30   **The above appropriations for the highway maintenance work program may be used for:**  
31   **(1) materials for patching roadways and shoulders;**  
32   **(2) repairing and painting bridges;**  
33   **(3) installing signs and signals and painting roadways for traffic control;**  
34   **(4) mowing, herbicide application, and brush control;**  
35   **(5) drainage control;**  
36   **(6) maintenance of rest areas, public roads on properties of the department**  
37   **of natural resources, and driveways on the premises of all state facilities;**  
38   **(7) materials for snow and ice removal;**  
39   **(8) utility costs for roadway lighting; and**  
40   **(9) other special maintenance and support activities consistent with the**  
41   **highway maintenance work program.**

42  
43    **HIGHWAY CAPITAL IMPROVEMENTS**

44    **State Highway Fund (IC 8-23-9-54)**

45 <b>Right-of-Way Expense</b>	4,752,000	4,500,000
46 <b>Formal Contracts Expense</b>	136,903,962	141,480,777
47 <b>Consulting Services Expense</b>	16,182,000	13,950,000
48 <b>Institutional Road Construction</b>	2,500,000	2,500,000

49    **Augmentation allowed for the highway capital improvements program.**



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The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

**HIGHWAY PLANNING AND RESEARCH PROGRAM**

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	4,400,000	4,444,000
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**STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	60,100,000	59,000,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**CROSSROADS 2000 PROGRAM**

State Highway Fund (IC 8-23-9-54)

Lease Rental Payment Expense	6,497,743	28,188
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Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	36,000,000	36,100,000
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Augmentation allowed.



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The above appropriations for the crossroads 2000 program shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**JOINT MAJOR MOVES CONSTRUCTION**

**State Highway Fund (IC 8-23-9-54)**

<b>Formal Contracts Expense</b>	<b>75,000,000</b>	<b>25,000,000</b>
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**Augmentation allowed.**

**FEDERAL APPORTIONMENT**

Right-of-Way Expense	21,148,000	20,896,000
Formal Contracts Expense	597,774,000	624,934,000
Consulting Engineers Expense	66,646,000	64,414,000
Highway Planning and Research	17,600,000	17,776,000
Local Government Revolving Acct.	246,900,000	252,500,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2017-2019 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.



**1 LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

**2**  
**3 Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount**  
**4 sufficient for:**

- 5 (1) the program of technical assistance under IC 8-23-2-5(6); and**  
**6 (2) the research and highway extension program conducted for local government under**  
**7 IC 8-17-7-4.**

**8**  
**9 The department shall develop an annual program of work for research and extension in**  
**10 cooperation with those units being served, listing the types of research and educational**  
**11 programs to be undertaken. The commissioner of the department of transportation may**  
**12 make a grant under this appropriation to the institution or agency selected to conduct**  
**13 the annual work program. Under IC 8-14-1-3(6), appropriations for the program of**  
**14 technical assistance and for the program of research and extension shall be taken**  
**15 from the local share of the motor vehicle highway account.**

**16**  
**17 Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to**  
**18 maintain a sufficient working balance in accounts established to match federal and**  
**19 local money for highway projects. These funds are appropriated from the following**  
**20 sources in the proportion specified:**

- 21 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle**  
**22 highway account under IC 8-14-1-3(7); and**  
**23 (2) for counties and for those cities and towns with a population greater than five**  
**24 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.**

**25**

<b>26 OHIO RIVER BRIDGE</b>		
<b>27 State Highway Fund (IC 8-23-9-54)</b>		
<b>28 Total Operating Expense</b>	<b>25,740,000</b>	<b>34,000,000</b>
<b>29 I-69</b>		
<b>30 State Highway Fund (IC 8-23-9-54)</b>		
<b>31 Total Operating Expense</b>	<b>2,556,000</b>	<b>3,942,000</b>

**32**  
**33 SECTION 8. [EFFECTIVE JULY 1, 2017]**  
**34**

**35 FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**  
**36**

**37 A. FAMILY AND SOCIAL SERVICES**  
**38**

**39 FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**  
**40**

**41 INDIANA PRESCRIPTION DRUG PROGRAM**

<b>42 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
<b>43 Total Operating Expense</b>	<b>617,830</b>	<b>617,830</b>

**44 CHILDREN'S HEALTH INSURANCE PROGRAM**

<b>45 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
<b>46 Total Operating Expense</b>	<b>693,500</b>	<b>693,500</b>

**47 Augmentation allowed.**

**48 CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION**

<b>49 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
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1	Total Operating Expense	1,557,784	1,557,784
2	<b>FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE</b>		
3	Total Operating Expense	16,377,158	16,377,158
4	<b>SOCIAL SERVICES DATA WAREHOUSE</b>		
5	Total Operating Expense	200,000	200,000
6	<b>OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION</b>		
7	Total Operating Expense	750,000	750,000
8	<b>MEDICAID ADMINISTRATION</b>		
9	Total Operating Expense	44,643,897	44,643,897
10	<b>MEDICAID - CURRENT OBLIGATIONS</b>		
11	<b>General Fund</b>		
12	Total Operating Expense	1,935,600,000	2,229,200,000

13

14 **In addition to the above appropriation for state fiscal year 2018, the office of**  
 15 **Medicaid policy and planning shall carry forward \$168,600,000 of unexpended Medicaid**  
 16 **appropriations remaining in the Medicaid account from prior state fiscal years.**  
 17 **Such amount is hereby appropriated for expenditure in state fiscal year 2018 for**  
 18 **the purposes of the Medicaid program and is in addition to the amount appropriated**  
 19 **above.**

20

21 **The foregoing appropriations for Medicaid current obligations and for Medicaid**  
 22 **administration are for the purpose of enabling the office of Medicaid policy and**  
 23 **planning to carry out all services as provided in IC 12-8-6.5. In addition to the above**  
 24 **appropriations, all money received from the federal government and paid into the**  
 25 **state treasury as a grant or allowance is appropriated and shall be expended by**  
 26 **the office of Medicaid policy and planning for the respective purposes for which**  
 27 **the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11,**  
 28 **if the sums herein appropriated for Medicaid current obligations and for Medicaid**  
 29 **administration are insufficient to enable the office of Medicaid policy and planning**  
 30 **to meet its obligations, then there is appropriated from the general fund such further**  
 31 **sums as may be necessary for that purpose, subject to the approval of the governor**  
 32 **and the budget agency.**

33

34 **HEALTHY IN PLAN**

35 **Healthy IN Plan Trust Fund (IC 12-15-44.2-17)**

Total Operating Expense	112,654,073	112,654,073
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37 **Augmentation allowed.**

38 **HOSPITAL CARE FOR THE INDIGENT FUND**

Total Operating Expense	29,500,000	29,500,000
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40 **MEDICAL ASSISTANCE TO WARDS (MAW)**

Total Operating Expense	13,100,000	13,100,000
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42 **MARION COUNTY HEALTH AND HOSPITAL CORPORATION**

Total Operating Expense	38,000,000	38,000,000
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44 **MENTAL HEALTH ADMINISTRATION**

Total Operating Expense	2,883,186	2,883,186
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46

47 **Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**  
 48 **shall be distributed annually to neighborhood based community service**  
 49 **programs.**



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**MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT**

<b>Total Operating Expense</b>	<b>20,000,000</b>	<b>20,000,000</b>
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**CHILD PSYCHIATRIC SERVICES FUND**

<b>Total Operating Expense</b>	<b>16,404,722</b>	<b>16,404,722</b>
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The above appropriation includes \$1,500,000 annually for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success.

**CHILD ASSESSMENT NEEDS SURVEY**

<b>Total Operating Expense</b>	<b>260,000</b>	<b>260,000</b>
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**SERIOUSLY EMOTIONALLY DISTURBED**

<b>Total Operating Expense</b>	<b>14,571,352</b>	<b>14,571,352</b>
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**SERIOUSLY MENTALLY ILL**

**General Fund**

<b>Total Operating Expense</b>	<b>92,602,551</b>	<b>92,602,551</b>
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**Mental Health Centers Fund (IC 6-7-1-32.1)**

<b>Total Operating Expense</b>	<b>2,600,000</b>	<b>2,600,000</b>
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Augmentation allowed.

**COMMUNITY MENTAL HEALTH CENTERS**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>7,200,000</b>	<b>7,200,000</b>
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The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

**GAMBLERS' ASSISTANCE**

**Addiction Services Fund (IC 12-23-2)**

<b>Total Operating Expense</b>	<b>3,041,728</b>	<b>3,041,728</b>
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**SUBSTANCE ABUSE TREATMENT**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

<b>Total Operating Expense</b>	<b>5,355,820</b>	<b>5,355,820</b>
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**QUALITY ASSURANCE/RESEARCH**

<b>Total Operating Expense</b>	<b>475,954</b>	<b>475,954</b>
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**PREVENTION**

**Addiction Services Fund (IC 12-23-2)**

<b>Total Operating Expense</b>	<b>2,572,675</b>	<b>2,572,675</b>
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1           **Augmentation allowed.**  
2           **METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM**  
3           **Opioid Treatment Program Fund (IC 12-23-18-4)**  
4           **Total Operating Expense**                               **380,566**                               **380,566**

5           **Augmentation allowed.**  
6           **DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM**  
7           **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**  
8           **Total Operating Expense**                               **250,000**                               **250,000**

9           **Augmentation allowed.**  
10          **EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**  
11          **From the General Fund**  
12   **775,517**           **775,517**  
13          **From the Mental Health Fund (IC 12-24-14-4)**  
14   **2,933,345**           **2,933,345**

15          **Augmentation allowed.**  
16  
17          **The amounts specified from the general fund and the mental health fund are for the**  
18          **following purposes:**

19  
20                    **Personal Services**                               **3,236,797**                               **3,236,797**  
21                    **Other Operating Expense**                               **472,065**                               **472,065**

22  
23          **EVANSVILLE STATE HOSPITAL**  
24          **From the General Fund**  
25   **22,018,659**           **22,018,659**  
26          **From the Mental Health Fund (IC 12-24-14-4)**  
27   **5,180,386**           **5,180,386**

28          **Augmentation allowed.**  
29  
30          **The amounts specified from the general fund and the mental health fund are for the**  
31          **following purposes:**

32  
33                    **Personal Services**                               **19,732,264**                               **19,732,264**  
34                    **Other Operating Expense**                               **7,466,781**                               **7,466,781**

35  
36          **LARUE CARTER MEMORIAL HOSPITAL**  
37          **From the General Fund**  
38   **18,500,766**           **6,716,120**  
39          **From the Mental Health Fund (IC 12-24-14-4)**  
40   **9,008,594**           **3,269,602**

41          **Augmentation allowed.**  
42  
43          **The amounts specified from the general fund and the mental health fund are for the**  
44          **following purposes:**

45  
46                    **Personal Services**                               **19,573,678**                               **6,763,808**  
47                    **Other Operating Expense**                               **7,935,682**                               **3,221,914**

48  
49          **LOGANSPOUR STATE HOSPITAL**



1           **From the General Fund**  
2                                   28,662,340   28,662,340  
3           **From the Mental Health Fund (IC 12-24-14-4)**  
4                                   3,668,784   3,668,784  
5           **Augmentation allowed.**

6  
7           **The amounts specified from the general fund and the mental health fund are for the**  
8           **following purposes:**

9			
10	Personal Services	26,080,124	26,080,124
11	Other Operating Expense	6,251,000	6,251,000

12  
13           **MADISON STATE HOSPITAL**  
14           **From the General Fund**  
15                                   23,239,646   23,239,646  
16           **From the Mental Health Fund (IC 12-24-14-4)**  
17                                   4,505,252   4,505,252  
18           **Augmentation allowed.**

19  
20           **The amounts specified from the general fund and the mental health fund are for the**  
21           **following purposes:**

22			
23	Personal Services	22,788,533	22,788,533
24	Other Operating Expense	4,956,365	4,956,365

25  
26           **RICHMOND STATE HOSPITAL**  
27           **From the General Fund**  
28                                   29,158,483   29,158,483  
29           **From the Mental Health Fund (IC 12-24-14-4)**  
30                                   5,539,492   5,539,492  
31           **Augmentation allowed.**

32  
33           **The amounts specified from the general fund and the mental health fund are for the**  
34           **following purposes:**

35			
36	Personal Services	26,363,226	26,363,226
37	Other Operating Expense	8,334,749	8,334,749

38  
39           **NEURO DIAGNOSTIC INSTITUTE**  
40           **General Fund**  
41                    Total Operating Expense                   0           15,561,478  
42           **Mental Health Fund (IC 12-24-14-4)**  
43                    Total Operating Expense                   0           8,276,570  
44           **Augmentation allowed.**

45  
46           **PATIENT PAYROLL**  
47                    Total Operating Expense                   257,206           257,206

48  
49           **The federal share of revenue accruing to the state mental health institutions under**





1 IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),  
 2 shall be deposited in the mental health fund established by IC 12-24-14, and the  
 3 remainder shall be deposited in the general fund.

4			
5	<b>DIVISION OF FAMILY RESOURCES ADMINISTRATION</b>		
6	Personal Services	493,813	493,813
7	Other Operating Expense	2,428,219	2,428,219
8	<b>EBT ADMINISTRATION</b>		
9	Total Operating Expense	1,070,984	1,070,984
10	<b>DFR - COUNTY ADMINISTRATION</b>		
11	Total Operating Expense	90,130,109	90,130,109
12	<b>INDIANA ELIGIBILITY SYSTEM</b>		
13	Total Operating Expense	8,500,078	8,500,078
14	<b>IMPACT PROGRAM</b>		
15	Total Operating Expense	3,016,154	3,016,154
16	<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)</b>		
17	Total Operating Expense	21,086,301	21,086,301
18	<b>SNAP ADMINISTRATION</b>		
19	Total Operating Expense	4,339,572	4,339,572

20  
 21 The above appropriations for information systems/technology, education and training,  
 22 and Temporary Assistance for Needy Families (TANF) are for the purpose of enabling  
 23 the division of family resources to carry out all services as provided in IC 12-14.  
 24 In addition to the above appropriations, all money received from the federal government  
 25 and paid into the state treasury as a grant or allowance is appropriated and shall  
 26 be expended by the division of family resources for the respective purposes for  
 27 which such money was allocated and paid to the state.

28			
29	<b>BURIAL EXPENSES</b>		
30	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
31	Total Operating Expense	5,665,041	5,665,041
32	<b>DIVISION OF AGING ADMINISTRATION</b>		
33	Other Operating Expense	738,378	738,378

34  
 35 The above appropriations for the division of aging administration are for administrative  
 36 expenses. Any federal fund reimbursements received for such purposes are to be deposited  
 37 in the general fund.

38			
39	<b>ROOM AND BOARD ASSISTANCE (R-CAP)</b>		
40	Total Operating Expense	8,481,788	8,481,788
41	<b>C.H.O.I.C.E. IN-HOME SERVICES</b>		
42	Total Operating Expense	48,765,643	48,765,643

43  
 44 The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental  
 45 transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

46  
 47 The intragovernmental transfers for use in the Medicaid aged and disabled waiver  
 48 may not exceed \$18,000,000 annually.

49



1      The division of aging shall conduct an annual evaluation of the cost effectiveness  
 2      of providing home and community-based services. Before January of each year, the  
 3      division shall submit a report to the budget committee, the budget agency, and the  
 4      legislative council (in an electronic format under IC 5-14-6) that covers all aspects  
 5      of the division's evaluation and such other information pertaining thereto as may  
 6      be requested by the budget committee, the budget agency, or the legislative council,  
 7      including the following:

8      (1) the number and demographic characteristics of the recipients of home and  
 9      community-based services during the preceding fiscal year, including a separate  
 10     count of individuals who received no services other than case management services  
 11     (as defined in 455 IAC 2-4-10) during the preceding fiscal year;

12     (2) the total cost and per recipient cost of providing home and community-based  
 13     services during the preceding fiscal year.

14  
 15     The division shall obtain from providers of services data on their costs and expenditures  
 16     regarding implementation of the program and report the findings to the budget committee,  
 17     the budget agency, and the legislative council. The report to the legislative council  
 18     must be in an electronic format under IC 5-14-6.

19			
20	STATE SUPPLEMENT TO SSBG - AGING		
21	Total Operating Expense	687,396	687,396
22	OLDER HOOSIERS ACT		
23	Total Operating Expense	1,573,446	1,573,446
24	ADULT PROTECTIVE SERVICES		
25	General Fund		
26	Total Operating Expense	4,956,528	4,956,528
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
28	Total Operating Expense	495,420	495,420
29	Augmentation allowed.		
30			

31     The foregoing appropriations may be used for emergency adult protective services  
 32     placement. Funds shall be used to the extent that such services are not available  
 33     to an individual through a policy of accident and sickness insurance, a health maintenance  
 34     organization contract, the Medicaid program, or the federal Medicare program, or  
 35     any other federal program.

36			
37	ADULT GUARDIANSHIP SERVICES		
38	Total Operating Expense	405,565	405,565
39	TITLE III ADMINISTRATION GRANT		
40	Total Operating Expense	253,437	253,437
41	OMBUDSMAN		
42	Total Operating Expense	310,124	310,124
43	DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
44	Total Operating Expense	360,764	360,764
45	BUREAU OF REHABILITATIVE SERVICES		
46	- VOCATIONAL REHABILITATION OPERATING		
47	Total Operating Expense	15,866,049	15,866,049
48	AID TO INDEPENDENT LIVING		
49	Total Operating Expense	46,927	46,927



1	<b>accessABILITY CENTER FOR INDEPENDENT LIVING</b>		
2	<b>Total Operating Expense</b>	<b>87,665</b>	<b>87,665</b>
3	<b>SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING</b>		
4	<b>Total Operating Expense</b>	<b>87,665</b>	<b>87,665</b>
5	<b>ATTIC, INCORPORATED</b>		
6	<b>Total Operating Expense</b>	<b>87,665</b>	<b>87,665</b>
7	<b>LEAGUE FOR THE BLIND AND DISABLED</b>		
8	<b>Total Operating Expense</b>	<b>87,665</b>	<b>87,665</b>
9	<b>FUTURE CHOICES, INC.</b>		
10	<b>Total Operating Expense</b>	<b>158,113</b>	<b>158,113</b>
11	<b>THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.</b>		
12	<b>Total Operating Expense</b>	<b>158,113</b>	<b>158,113</b>
13	<b>INDEPENDENT LIVING CENTER OF EASTERN INDIANA</b>		
14	<b>Total Operating Expense</b>	<b>158,113</b>	<b>158,113</b>
15	<b>BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES</b>		
16	<b>Personal Services</b>	<b>124,232</b>	<b>124,232</b>
17	<b>Other Operating Expense</b>	<b>142,542</b>	<b>142,542</b>
18	<b>BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS</b>		
19	<b>Total Operating Expense</b>	<b>129,905</b>	<b>129,905</b>
20	<b>BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY</b>		
21	<b>Total Operating Expense</b>	<b>69,357</b>	<b>69,357</b>
22	<b>BUREAU OF REHABILITATIVE SERVICES - SUPPORTED EMPLOYMENT</b>		
23	<b>Total Operating Expense</b>	<b>26,156</b>	<b>26,156</b>
24	<b>BUREAU OF QUALITY IMPROVEMENT SERVICES</b>		
25	<b>Total Operating Expense</b>	<b>2,533,633</b>	<b>2,533,633</b>
26	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES</b>		
27	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
28	<b>Other Operating Expense</b>	<b>3,418,884</b>	<b>3,418,884</b>
29	<b>FIRST STEPS</b>		
30	<b>Total Operating Expense</b>	<b>8,149,513</b>	<b>8,149,513</b>
31	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION</b>		
32	<b>Total Operating Expense</b>	<b>400,125</b>	<b>400,125</b>
33	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT</b>		
34	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
35	<b>Other Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
36	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING</b>		
37	<b>Total Operating Expense</b>	<b>6,595,632</b>	<b>6,595,632</b>
38	<b>BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES</b>		
39	<b>General Fund</b>		
40	<b>Total Operating Expense</b>	<b>85,067,952</b>	<b>85,067,952</b>
41	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
42	<b>Total Operating Expense</b>	<b>11,027,819</b>	<b>11,027,819</b>

44     **The above appropriations for residential services include the intragovernmental transfers**  
45     **necessary to provide the nonfederal share of reimbursement under the Medicaid program**  
46     **for day services provided to residents of group homes and nursing facilities.**

48     **In the development of new community residential settings for persons with developmental**  
49     **disabilities, the division of disability and rehabilitative services must give priority to the**



1 appropriate placement of such persons who are eligible for Medicaid and currently  
 2 residing in intermediate care or skilled nursing facilities and, to the extent permitted  
 3 by law, such persons who reside with aged parents or guardians or families in crisis.

4  
 5 **EARLY ED MATCHING GRANT PROGRAM**

6 Total Operating Expense	2,000,000	2,000,000
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7 **PRE-K EDUCATION PILOT**

8 Total Operating Expense	20,000,000	20,000,000
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9 **SCHOOL AGE CHILD CARE PROJECT FUND**

10 Total Operating Expense	812,413	812,413
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11 **CHILD CARE & DEVELOPMENT FUND**

12 Total Operating Expense	34,316,109	34,316,109
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13 **HEADSTART**

14 Total Operating Expense	43,750	43,750
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15 **CHILD CARE LICENSING FUND**

16 Child Care Fund (IC 12-17.2-2-3)

17 Total Operating Expense	30,000	30,000
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18 Augmentation allowed.

19  
 20 **FOR THE DEPARTMENT OF CHILD SERVICES**

21 **CHILD SERVICES ADMINISTRATION**

22 Total Operating Expense	186,056,906	186,056,906
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23 **DHHS CHILD WELFARE PROGRAM**

24 Total Operating Expense	46,554,199	46,554,199
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25 **CHILD WELFARE SERVICES STATE GRANTS**

26 Total Operating Expense	11,416,415	11,416,415
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27 **TITLE IV-D CHILD SUPPORT**

28 Total Operating Expense	13,379,008	13,379,008
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29  
 30 The foregoing appropriations for the department of child services Title IV-D of the  
 31 federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

32  
 33 **FAMILY AND CHILDREN FUND**

34 Total Operating Expense	284,500,048	284,500,048
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35 Augmentation allowed.

36 **YOUTH SERVICE BUREAU**

37 Total Operating Expense	1,303,699	1,303,699
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38 **PROJECT SAFEPLACE**

39 Total Operating Expense	112,000	112,000
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40 **HEALTHY FAMILIES INDIANA**

41 Total Operating Expense	3,093,145	3,093,145
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42 **ADOPTION SERVICES**

43 Total Operating Expense	26,362,735	26,362,735
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44 **TITLE IV-E ADOPTION SERVICES**

45 Total Operating Expense	31,489,886	31,489,886
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46  
 47 **FOR THE DEPARTMENT OF ADMINISTRATION**

48 **DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU**

49 Total Operating Expense	304,295	304,295
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**B. PUBLIC HEALTH**

**FOR THE STATE DEPARTMENT OF HEALTH**

**General Fund**

22,899,765    22,899,765

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

2,169,261    1,700,875

**Augmentation Allowed.**

The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

Personal Services	20,171,018	20,171,018
Other Operating Expense	4,898,008	4,429,622

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

**AREA HEALTH EDUCATION CENTERS**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	2,300,000	2,300,000
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**CANCER REGISTRY**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	488,375	488,375
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**MINORITY HEALTH INITIATIVE**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	2,473,500	2,473,500
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The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

**SICKLE CELL**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Total Operating Expense	490,000	490,000
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**MEDICARE-MEDICAID CERTIFICATION**

Total Operating Expense	5,014,068	5,014,068
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Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

**AIDS EDUCATION**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**

Personal Services	218,070	218,070
Other Operating Expense	435,533	435,533

**HIV/AIDS SERVICES**

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**



	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>1,992,517</b>	<b>1,992,517</b>
2	<b>AIDS CARE COORDINATION</b>		
3	<b>Total Operating Expense</b>	<b>278,981</b>	<b>278,981</b>
4	<b>INFECTIOUS DISEASE</b>		
5	<b>Total Operating Expense</b>	<b>1,390,325</b>	<b>1,390,325</b>
6	<b>TUBERCULOSIS TREATMENT</b>		
7	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
8	<b>Total Operating Expense</b>	<b>100,000</b>	<b>100,000</b>
9	<b>STATE CHRONIC DISEASES</b>		
10	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
11	<b>Personal Services</b>	<b>103,188</b>	<b>103,188</b>
12	<b>Other Operating Expense</b>	<b>759,300</b>	<b>759,300</b>
13			
14	<b>At least \$82,560 of the above appropriations shall be for grants to community groups</b>		
15	<b>and organizations as provided in IC 16-46-7-8. The state department of health may</b>		
16	<b>consider grants to the Kidney Foundation up to \$50,000.</b>		
17			
18	<b>STATEWIDE CHILD FATALITY COORDINATOR</b>		
19	<b>Total Operating Expense</b>	<b>55,226</b>	<b>55,226</b>
20	<b>FOOD ASSISTANCE</b>		
21	<b>Total Operating Expense</b>	<b>104,978</b>	<b>104,978</b>
22	<b>WOMEN, INFANTS, AND CHILDREN SUPPLEMENT</b>		
23	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
24	<b>Total Operating Expense</b>	<b>184,300</b>	<b>184,300</b>
25	<b>MATERNAL AND CHILD HEALTH SUPPLEMENT</b>		
26	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
27	<b>Total Operating Expense</b>	<b>184,300</b>	<b>184,300</b>
28	<b>CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER</b>		
29	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
30	<b>Total Operating Expense</b>	<b>69,172</b>	<b>69,172</b>
31	<b>ADOPTION HISTORY</b>		
32	<b>Adoption History Fund (IC 31-19-18-6)</b>		
33	<b>Total Operating Expense</b>	<b>192,266</b>	<b>192,266</b>
34	<b>Augmentation allowed.</b>		
35	<b>CHILDREN WITH SPECIAL HEALTH CARE NEEDS</b>		
36	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
37	<b>Total Operating Expense</b>	<b>10,393,134</b>	<b>10,393,134</b>
38	<b>Augmentation allowed.</b>		
39	<b>NEWBORN SCREENING PROGRAM</b>		
40	<b>Newborn Screening Fund (IC 16-41-17-11)</b>		
41	<b>Personal Services</b>	<b>816,274</b>	<b>816,274</b>
42	<b>Other Operating Expense</b>	<b>1,688,066</b>	<b>1,688,066</b>
43	<b>Augmentation allowed.</b>		
44			
45	<b>The above appropriation includes funding for pulse oximetry screening of infants.</b>		
46			
47	<b>CENTER FOR DEAF AND HARD OF HEARING EDUCATION</b>		
48	<b>Total Operating Expense</b>	<b>2,018,097</b>	<b>2,018,097</b>
49	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		



	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
1	<b>Total Operating Expense</b>	<b>739,747</b>	<b>739,747</b>
2	<b>RADON GAS TRUST FUND</b>		
3	<b>Radon Gas Trust Fund (IC 16-41-38-8)</b>		
4	<b>Total Operating Expense</b>	<b>10,670</b>	<b>10,670</b>
5	<b>Augmentation allowed.</b>		
6	<b>SAFETY PIN PROGRAM</b>		
7	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
8	<b>Total Operating Expense</b>	<b>5,500,000</b>	<b>5,500,000</b>
9	<b>BIRTH PROBLEMS REGISTRY</b>		
10	<b>Birth Problems Registry Fund (IC 16-38-4-17)</b>		
11	<b>Personal Services</b>	<b>63,824</b>	<b>63,824</b>
12	<b>Other Operating Expense</b>	<b>9,693</b>	<b>9,693</b>
13	<b>Augmentation allowed.</b>		
14	<b>MOTOR FUEL INSPECTION PROGRAM</b>		
15	<b>Motor Fuel Inspection Fund (IC 16-44-3-10)</b>		
16	<b>Total Operating Expense</b>	<b>160,000</b>	<b>160,000</b>
17	<b>Augmentation allowed.</b>		
18	<b>DONATED DENTAL SERVICES</b>		
19	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
20	<b>Total Operating Expense</b>	<b>34,335</b>	<b>34,335</b>
21			
22	<b>The above appropriation shall be used by the Indiana foundation for dentistry for</b>		
23	<b>the handicapped.</b>		
24			
25	<b>OFFICE OF WOMEN'S HEALTH</b>		
26	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
27	<b>Total Operating Expense</b>	<b>96,970</b>	<b>96,970</b>
28	<b>SPINAL CORD AND BRAIN INJURY</b>		
29	<b>Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)</b>		
30	<b>Total Operating Expense</b>	<b>1,600,000</b>	<b>1,600,000</b>
31	<b>Augmentation allowed.</b>		
32	<b>HEALTHY IN PLAN - IMMUNIZATIONS</b>		
33	<b>Healthy IN Plan Trust Fund (IC 12-15-44.2-17)</b>		
34	<b>Total Operating Expense</b>	<b>11,000,000</b>	<b>11,000,000</b>
35	<b>WEIGHTS AND MEASURES FUND</b>		
36	<b>Weights and Measures Fund (IC 16-19-5-4)</b>		
37	<b>Total Operating Expense</b>	<b>7,000</b>	<b>7,000</b>
38	<b>Augmentation allowed.</b>		
39	<b>MINORITY EPIDEMIOLOGY</b>		
40	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
41	<b>Total Operating Expense</b>	<b>618,375</b>	<b>618,375</b>
42	<b>COMMUNITY HEALTH CENTERS</b>		
43	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
44	<b>Total Operating Expense</b>	<b>14,453,000</b>	<b>14,453,000</b>
45	<b>PRENATAL SUBSTANCE USE &amp; PREVENTION</b>		
46	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		
47	<b>Total Operating Expense</b>	<b>119,965</b>	<b>119,965</b>
48	<b>OPIOID OVERDOSE INTERVENTION</b>		
49	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>		



1	Total Operating Expense	250,000	250,000
2	<b>NURSE FAMILY PARTNERSHIP</b>		
3	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
4	Total Operating Expense	5,000,000	5,000,000
5	<b>HEARING AND BLIND SERVICES</b>		
6	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
7	Total Operating Expense	500,000	500,000

8  
9     **Of the above appropriations for hearing and blind services, three hundred seventy-five**  
10 **thousand dollars (\$375,000) shall be annually deposited in the Hearing Aid Fund**  
11 **established under IC 16-35-8-3.**

12			
13	<b>LOCAL HEALTH MAINTENANCE FUND</b>		
14	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
15	Total Operating Expense	3,915,209	3,915,209
16	Augmentation allowed.		

17  
18     **The amount appropriated from the tobacco master settlement agreement fund is in**  
19 **lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.**  
20 **Of the above appropriations for the local health maintenance fund, \$60,000 each year**  
21 **shall be used to provide additional funding to adjust funding through the formula in**  
22 **IC 16-46-10 to reflect population increases in various counties. Money appropriated**  
23 **to the local health maintenance fund must be allocated under the following schedule**  
24 **each year to each local board of health whose application for funding is approved by**  
25 **the state department of health:**

26			
27	<b>COUNTY POPULATION</b>	<b>AMOUNT OF GRANT</b>	
28	over 499,999	94,112	
29	100,000 - 499,999	72,672	
30	50,000 - 99,999	48,859	
31	under 50,000	33,139	

32			
33	<b>LOCAL HEALTH DEPARTMENT ACCOUNT</b>		
34	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
35	Total Operating Expense	3,000,000	3,000,000

36  
37     **The foregoing appropriations for the local health department account are statutory**  
38 **distributions under IC 4-12-7.**

39			
40	<b>TOBACCO USE PREVENTION AND CESSATION PROGRAM</b>		
41	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
42	Total Operating Expense	5,000,000	5,000,000

43  
44     **A minimum of 90% of the above appropriations shall be used for grants to local**  
45 **agencies and other entities with programs designed to reduce smoking.**

46			
47	<b>FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED</b>		
48	Personal Services	9,396,221	9,396,221
49	Other Operating Expense	1,558,575	1,558,575





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**FOR THE INDIANA SCHOOL FOR THE DEAF**

Personal Services	13,659,882	13,659,882
Other Operating Expense	2,256,439	2,256,439

**C. VETERANS' AFFAIRS**

**FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS**

Personal Services	1,314,054	1,314,054
Other Operating Expense	134,234	134,234

The above personal services appropriations include funding for a women's veteran services officer.

**VETERAN SERVICE ORGANIZATIONS**

Total Operating Expense	110,000	110,000
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**OPERATION OF VETERANS' CEMETERY**

Total Operating Expense	279,577	279,577
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**MILITARY FAMILY RELIEF FUND**

Military Family Relief Fund (IC 10-17-12-8)

Total Operating Expense	1,678,100	1,678,100
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**INDIANA VETERANS' HOME**

From the General Fund

2,927,180    2,927,180

From the Veterans' Home Comfort and Welfare Program

10,669,626    10,669,626

From the IVH Medicaid Reimbursement Fund

9,432,296    9,432,296

Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid Reimbursement Fund.

The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:

Personal Services	12,559,102	12,559,102
Other Operating Expense	10,470,000	10,470,000

**SECTION 9. [EFFECTIVE JULY 1, 2017]**

**EDUCATION**

**A. HIGHER EDUCATION**

**FOR INDIANA UNIVERSITY**

**BLOOMINGTON CAMPUS**

Total Operating Expense	197,958,903	201,891,839
Fee Replacement	20,255,389	17,609,361



1	<b>FOR INDIANA UNIVERSITY REGIONAL CAMPUSES</b>		
2	<b>EAST</b>		
3	<b>Total Operating Expense</b>	<b>11,612,659</b>	<b>12,019,781</b>
4	<b>Fee Replacement</b>	<b>1,028,645</b>	<b>555,970</b>
5	<b>KOKOMO</b>		
6	<b>Total Operating Expense</b>	<b>13,887,421</b>	<b>14,323,865</b>
7	<b>Fee Replacement</b>	<b>1,181,466</b>	<b>1,683,433</b>
8	<b>NORTHWEST</b>		
9	<b>Total Operating Expense</b>	<b>17,352,913</b>	<b>17,646,725</b>
10	<b>Fee Replacement</b>	<b>5,824,692</b>	<b>5,157,768</b>
11	<b>SOUTH BEND</b>		
12	<b>Total Operating Expense</b>	<b>23,662,423</b>	<b>24,193,829</b>
13	<b>Fee Replacement</b>	<b>3,226,763</b>	<b>4,086,620</b>
14	<b>SOUTHEAST</b>		
15	<b>Total Operating Expense</b>	<b>19,871,151</b>	<b>20,297,689</b>
16	<b>Fee Replacement</b>	<b>2,770,653</b>	<b>3,329,290</b>
17			
18	<b>TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES</b>		
19		<b>100,418,786</b>	<b>103,294,970</b>

20

21 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

22 **AT INDIANAPOLIS (IUPUI)**

23	<b>I. U. SCHOOLS OF MEDICINE AND DENTISTRY</b>		
24	<b>Total Operating Expense</b>	<b>101,625,154</b>	<b>103,637,533</b>
25	<b>Fee Replacement</b>	<b>12,670,612</b>	<b>10,475,279</b>

26			
27	<b>FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE</b>		
28	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE</b>		
29	<b>Total Operating Expense</b>	<b>2,127,076</b>	<b>2,169,196</b>
30	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE</b>		
31	<b>Total Operating Expense</b>	<b>1,988,160</b>	<b>2,027,529</b>
32	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY</b>		
33	<b>Total Operating Expense</b>	<b>2,659,561</b>	<b>2,712,226</b>
34	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE</b>		
35	<b>Total Operating Expense</b>	<b>2,416,119</b>	<b>2,463,963</b>
36	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE</b>		
37	<b>Total Operating Expense</b>	<b>2,212,014</b>	<b>2,255,816</b>
38	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND</b>		
39	<b>Total Operating Expense</b>	<b>2,079,846</b>	<b>2,121,031</b>
40	<b>INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE</b>		
41	<b>Total Operating Expense</b>	<b>2,404,276</b>	<b>2,451,885</b>

42

43 **The Indiana University School of Medicine - Indianapolis shall submit to the Indiana**

44 **commission for higher education before May 15 of each year an accountability report**

45 **containing data on the number of medical school graduates who entered primary care**

46 **physician residencies in Indiana from the school's most recent graduating class.**

47

48 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**

49 **GENERAL ACADEMIC DIVISIONS**



		<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
		<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>Total Operating Expense</b>	<b>104,378,973</b>	<b>106,567,329</b>	
2	<b>Fee Replacement</b>	<b>6,422,595</b>	<b>6,097,304</b>	
3				
4	<b>TOTAL APPROPRIATIONS - IUPUI</b>			
5	<b>240,984,386 242,979,091</b>			
6				
7	<b>Transfers of allocations between campuses to correct for errors in allocation among</b>			
8	<b>the campuses of Indiana University can be made by the institution with the approval of</b>			
9	<b>the commission for higher education and the budget agency. Indiana University shall</b>			
10	<b>maintain current operations at all statewide medical education sites.</b>			
11				
12	<b>FOR INDIANA UNIVERSITY</b>			
13	<b>DUAL CREDIT</b>			
14	<b>Total Operating Expense</b>	<b>2,202,650</b>	<b>2,202,650</b>	
15	<b>CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE</b>			
16	<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>	
17	<b>ABILENE NETWORK OPERATIONS CENTER</b>			
18	<b>Total Operating Expense</b>	<b>721,861</b>	<b>721,861</b>	
19	<b>SPINAL CORD AND HEAD INJURY RESEARCH CENTER</b>			
20	<b>Total Operating Expense</b>	<b>553,429</b>	<b>553,429</b>	
21	<b>INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES</b>			
22	<b>Total Operating Expense</b>	<b>2,105,824</b>	<b>2,105,824</b>	
23	<b>GEOLOGICAL SURVEY</b>			
24	<b>Total Operating Expense</b>	<b>2,783,782</b>	<b>2,783,782</b>	
25	<b>LOCAL GOVERNMENT ADVISORY COMMISSION</b>			
26	<b>Total Operating Expense</b>	<b>150,000</b>	<b>150,000</b>	
27	<b>I-LIGHT NETWORK OPERATIONS</b>			
28	<b>Build Indiana Fund (IC 4-30-17)</b>			
29	<b>Total Operating Expense</b>	<b>1,508,628</b>	<b>1,508,628</b>	
30				
31	<b>FOR PURDUE UNIVERSITY</b>			
32	<b>WEST LAFAYETTE</b>			
33	<b>Total Operating Expense</b>	<b>232,698,452</b>	<b>235,585,972</b>	
34	<b>Fee Replacement</b>	<b>19,907,318</b>	<b>19,129,195</b>	
35				
36	<b>NORTHWEST</b>			
37	<b>Total Operating Expense</b>	<b>43,573,235</b>	<b>44,569,878</b>	
38	<b>Fee Replacement</b>	<b>1,636,805</b>	<b>1,587,473</b>	
39				
40	<b>FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY</b>			
41	<b>AT FORT WAYNE (IPFW)</b>			
42	<b>Total Operating Expense</b>	<b>41,980,955</b>	<b>42,776,358</b>	
43	<b>Fee Replacement</b>	<b>3,582,945</b>	<b>3,386,657</b>	
44				
45	<b>Transfers of allocations between campuses to correct for errors in allocation among</b>			
46	<b>the campuses of Purdue University can be made by the institution with the approval of</b>			
47	<b>the commission for higher education and the budget agency.</b>			
48				
49	<b>FOR PURDUE UNIVERSITY</b>			



1	<b>NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER</b>		
2	<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>
3	<b>DUAL CREDIT</b>		
4	<b>Total Operating Expense</b>	<b>2,067,000</b>	<b>2,067,000</b>
5	<b>ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM</b>		
6	<b>Total Operating Expense</b>	<b>3,570,446</b>	<b>3,570,446</b>
7			
8	<b>The above appropriations shall be used to fund the animal disease diagnostic laboratory</b>		
9	<b>system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease</b>		
10	<b>testing service at West Lafayette, and the southern branch of ADDL Southern Indiana</b>		
11	<b>Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are</b>		
12	<b>in addition to any user charges that may be established and collected under IC 21-46-3-5.</b>		
13	<b>Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable</b>		
14	<b>charges for testing for pseudorabies.</b>		
15			
16	<b>STATEWIDE TECHNOLOGY</b>		
17	<b>Total Operating Expense</b>	<b>6,695,258</b>	<b>6,695,258</b>
18	<b>COUNTY AGRICULTURAL EXTENSION EDUCATORS</b>		
19	<b>Total Operating Expense</b>	<b>7,537,816</b>	<b>7,537,816</b>
20	<b>AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS</b>		
21	<b>Total Operating Expense</b>	<b>8,492,325</b>	<b>8,492,325</b>
22	<b>CENTER FOR PARALYSIS RESEARCH</b>		
23	<b>Total Operating Expense</b>	<b>522,558</b>	<b>522,558</b>
24	<b>UNIVERSITY-BASED BUSINESS ASSISTANCE</b>		
25	<b>Total Operating Expense</b>	<b>1,930,212</b>	<b>1,930,212</b>
26			
27	<b>FOR INDIANA STATE UNIVERSITY</b>		
28	<b>Total Operating Expense</b>	<b>64,461,852</b>	<b>65,428,527</b>
29	<b>Fee Replacement</b>	<b>11,984,228</b>	<b>11,998,773</b>
30	<b>DUAL CREDIT</b>		
31	<b>Total Operating Expense</b>	<b>147,950</b>	<b>147,950</b>
32	<b>NURSING PROGRAM</b>		
33	<b>Total Operating Expense</b>	<b>204,000</b>	<b>204,000</b>
34	<b>PRINCIPAL LEADERSHIP ACADEMY</b>		
35	<b>Total Operating Expense</b>	<b>600,000</b>	<b>600,000</b>
36			
37	<b>FOR UNIVERSITY OF SOUTHERN INDIANA</b>		
38	<b>Total Operating Expense</b>	<b>44,563,215</b>	<b>45,337,369</b>
39	<b>Fee Replacement</b>	<b>9,011,024</b>	<b>9,012,358</b>
40	<b>DUAL CREDIT</b>		
41	<b>Total Operating Expense</b>	<b>320,450</b>	<b>320,450</b>
42	<b>HISTORIC NEW HARMONY</b>		
43	<b>Total Operating Expense</b>	<b>486,878</b>	<b>486,878</b>
44			
45	<b>FOR BALL STATE UNIVERSITY</b>		
46	<b>Total Operating Expense</b>	<b>130,820,631</b>	<b>133,897,797</b>
47	<b>Fee Replacement</b>	<b>16,991,254</b>	<b>16,983,604</b>
48	<b>DUAL CREDIT</b>		
49	<b>Total Operating Expense</b>	<b>174,050</b>	<b>174,050</b>



1	<b>ENTREPRENEURIAL COLLEGE</b>		
2	<b>Total Operating Expense</b>	<b>2,500,000</b>	<b>2,500,000</b>
3	<b>ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES</b>		
4	<b>Total Operating Expense</b>	<b>4,384,956</b>	<b>4,384,956</b>
5			
6	<b>FOR VINCENNES UNIVERSITY</b>		
7	<b>Total Operating Expense</b>	<b>40,549,217</b>	<b>41,420,574</b>
8	<b>Fee Replacement</b>	<b>6,209,542</b>	<b>6,204,492</b>
9	<b>DUAL CREDIT</b>		
10	<b>Total Operating Expense</b>	<b>3,158,800</b>	<b>3,158,800</b>
11			
12	<b>FOR IVY TECH COMMUNITY COLLEGE</b>		
13	<b>Total Operating Expense</b>	<b>225,069,134</b>	<b>230,492,370</b>
14	<b>Fee Replacement</b>	<b>30,827,379</b>	<b>28,433,550</b>
15	<b>DUAL CREDIT</b>		
16	<b>Total Operating Expense</b>	<b>6,583,450</b>	<b>6,583,450</b>
17	<b>STATEWIDE NURSING PARTNERSHIP</b>		
18	<b>Total Operating Expense</b>	<b>85,411</b>	<b>85,411</b>
19	<b>FT. WAYNE PUBLIC SAFETY TRAINING CENTER</b>		
20	<b>Total Operating Expense</b>	<b>1,000,000</b>	<b>1,000,000</b>

21  
22 **The above appropriations do not include funds for the course development grant program.**

23  
24 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**  
25 **University, University of Southern Indiana, Ball State University, Vincennes University,**  
26 **and Ivy Tech Community College are in addition to all income of said institutions,**  
27 **respectively, from all permanent fees and endowments and from all land grants, fees,**  
28 **earnings, and receipts, including gifts, grants, bequests, and devises, and receipts**  
29 **from any miscellaneous sales from whatever source derived.**

30  
31 **All such income and all such fees, earnings, and receipts on hand June 30, 2017, and**  
32 **all such income and fees, earnings, and receipts accruing thereafter are hereby**  
33 **appropriated to the boards of trustees or directors of the aforementioned institutions**  
34 **and may be expended for any necessary expenses of the respective institutions,**  
35 **including university hospitals, schools of medicine, nurses' training schools, schools**  
36 **of dentistry, and agricultural extension and experimental stations. However, such**  
37 **income, fees, earnings, and receipts may be used for land and structures only if**  
38 **approved by the governor and the budget agency.**

39  
40 **The foregoing appropriations to Indiana University, Purdue University, Indiana State**  
41 **University, University of Southern Indiana, Ball State University, Vincennes University,**  
42 **and Ivy Tech Community College include the employers' share of Social Security**  
43 **payments for university employees under the public employees' retirement fund, or**  
44 **institutions covered by the Indiana state teachers' retirement fund. The funds**  
45 **appropriated also include funding for the employers' share of payments to the public**  
46 **employees' retirement fund and to the Indiana state teachers' retirement fund at a rate**  
47 **to be established by the retirement funds for both fiscal years for each institution's**  
48 **employees covered by these retirement plans.**

49



1 The treasurers of Indiana University, Purdue University, Indiana State University,  
2 University of Southern Indiana, Ball State University, Vincennes University, and  
3 Ivy Tech Community College shall, at the end of each three (3) month period, prepare  
4 and file with the auditor of state a financial statement that shall show in total all  
5 revenues received from any source, together with a consolidated statement of disbursements  
6 for the same period. The budget director shall establish the requirements for the form  
7 and substance of the reports.

8  
9 The reports of the treasurer also shall contain in such form and in such detail as the  
10 governor and the budget agency may specify, complete information concerning receipts  
11 from all sources, together with any contracts, agreements, or arrangements with any  
12 federal agency, private foundation, corporation, or other entity from which such receipts  
13 accrue.

14  
15 All such treasurers' reports are matters of public record and shall include without  
16 limitation a record of the purposes of any and all gifts and trusts with the sole  
17 exception of the names of those donors who request to remain anonymous.

18  
19 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers  
20 of Indiana University, Purdue University, Indiana State University, University of  
21 Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community  
22 College on the basis of vouchers stating the total amount claimed against each fund or  
23 account, or both, but not to exceed the legally made appropriations.

24  
25 For universities and colleges supported in whole or in part by state funds, grant  
26 applications and lists of applications need only be submitted upon request to the  
27 budget agency for review and approval or disapproval and, unless disapproved by  
28 the budget agency, federal grant funds may be requested and spent without approval  
29 by the budget agency. Each institution shall retain the applications for a reasonable  
30 period of time and submit a list of all grant applications, at least monthly, to  
31 the commission for higher education for informational purposes.

32  
33 For all university special appropriations, an itemized list of intended expenditures,  
34 in such form as the governor and the budget agency may specify, shall be submitted  
35 to support the allotment request. All budget requests for university special appropriations  
36 shall be furnished in a like manner and as a part of the operating budgets of the state  
37 universities.

38  
39 The trustees of Indiana University, the trustees of Purdue University, the trustees  
40 of Indiana State University, the trustees of University of Southern Indiana, the  
41 trustees of Ball State University, the trustees of Vincennes University, and the  
42 trustees of Ivy Tech Community College are hereby authorized to accept federal grants,  
43 subject to IC 4-12-1.

44  
45 Fee replacement funds are to be distributed as requested by each institution, on  
46 payment due dates, subject to available appropriations.

47  
48 **FOR THE MEDICAL EDUCATION BOARD**  
49 **FAMILY PRACTICE RESIDENCY FUND**



1           **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**  
2           **Total Operating Expense**                           **1,852,698**                   **1,852,698**

3  
4           **Of the foregoing appropriations for the medical education board-family practice**  
5           **residency fund, \$1,000,000 each year shall be used for grants for the purpose of**  
6           **improving family practice residency programs serving medically underserved areas.**

7  
8           **FOR THE GRADUATE MEDICAL EDUCATION BOARD**  
9           **MEDICAL RESIDENCY EDUCATION GRANTS**  
10           **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**  
11           **Total Operating Expense**                           **3,000,000**                   **3,000,000**

12  
13           **The above appropriations for medical residency education grants are to be distributed**  
14           **in accordance with IC 21-13-6.5.**

15  
16           **FOR THE COMMISSION FOR HIGHER EDUCATION**  
17           **Total Operating Expense**                           **3,061,771**                   **3,061,771**

18  
19           **FREEDOM OF CHOICE GRANTS**  
20           **Total Operating Expense**                           **52,388,418**                   **52,388,418**

21           **HIGHER EDUCATION AWARD PROGRAM**  
22           **Total Operating Expense**                           **93,351,582**                   **93,351,582**

23  
24           **For the higher education awards and freedom of choice grants made for the 2017-2019**  
25           **biennium, the following guidelines shall be used, notwithstanding current administrative**  
26           **rule or practice:**

- 27           **(1) The commission shall maintain the proportionality of award maximums for public,**  
28           **private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.**  
29           **(2) Minimum Award: No actual award shall be less than \$600.**  
30           **(3) The commission shall reduce award amounts as necessary to stay within the appropriation.**

31  
32           **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**  
33           **PUBLIC SAFETY OFFICERS (IC 21-14)**  
34           **Total Operating Expense**                           **28,701,041**                   **28,701,041**

35           **ADULT STUDENT GRANT DISTRIBUTION**  
36           **Total Operating Expense**                           **7,579,858**                   **7,579,858**

37  
38           **Priority for awards made from the above appropriation shall be given first to eligible**  
39           **students meeting TANF income eligibility guidelines as determined by the family and**  
40           **social services administration and second to eligible students who received awards**  
41           **from the adult grant fund during the school year associated with the biennial budget**  
42           **year. Funds remaining shall be distributed according to procedures established by the**  
43           **commission. The maximum grant that an applicant may receive for a particular academic**  
44           **term shall be established by the commission but shall in no case be greater than a grant**  
45           **for which an applicant would be eligible under IC 21-12-3 if the applicant were a**  
46           **full-time student. The commission shall collect and report to the family and social**  
47           **services administration (FSSA) all data required for FSSA to meet the data collection**  
48           **and reporting requirements in 45 CFR Part 265.**

49



1     **The family and social services administration, division of family resources, shall apply**  
2     **all qualifying expenditures for the part-time grant program toward Indiana's maintenance**  
3     **of effort under the federal Temporary Assistance for Needy Families (TANF) program**  
4     **(45 CFR 260 et seq.).**

5  
6           **STEM TEACHER RECRUITMENT FUND**

7           **Total Operating Expense**                           **5,000,000**                   **5,000,000**

8  
9     **The above appropriation may be used to provide grants to nonprofit organizations that**  
10    **place new science, technology, engineering, and math teachers in elementary and high**  
11    **schools located in underserved areas.**

12  
13           **MINORITY TEACHER SCHOLARSHIPS**

14           **Total Operating Expense**                           **400,000**                   **400,000**

15           **HIGH NEED STUDENT TEACHING STIPEND FUND**

16           **Total Operating Expense**                           **450,000**                   **450,000**

17           **MINORITY STUDENT TEACHING STIPEND FUND**

18           **Total Operating Expense**                           **50,000**                   **50,000**

19           **EARN INDIANA WORK STUDY PROGRAM**

20           **Total Operating Expense**                           **606,099**                   **606,099**

21           **21ST CENTURY ADMINISTRATION**

22           **Total Operating Expense**                           **1,842,862**                   **1,842,862**

23           **21ST CENTURY SCHOLAR AWARDS**

24           **Total Operating Expense**                           **159,676,117**                   **144,501,004**

25  
26    **The commission shall collect and report to the family and social services administration**  
27    **(FSSA) all data required for FSSA to meet the data collection and reporting requirements**  
28    **in 45 CFR 265.**

29  
30    **Family and social services administration, division of family resources, shall apply**  
31    **all qualifying expenditures for the 21st century scholars program toward Indiana's**  
32    **maintenance of effort under the federal Temporary Assistance for Needy Families**  
33    **(TANF) program (45 CFR 260 et seq.).**

34  
35           **INDIANA INTERNet**

36           **Total Operating Expense**                           **250,000**                   **250,000**

37           **POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACC**

38           **Postsecondary Credit Bearing Proprietary Educational Institution Authorization**  
39           **Fund (IC 21-18.5-6-26(b))**

40           **Total Operating Expense**                           **232,682**                   **232,682**

41           **Augmentation allowed.**

42           **NEXT GENERATION HOOSIER EDUCATORS**

43           **Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)**

44           **Total Operating Expense**                           **1,582,400**                   **3,082,400**

45           **Augmentation allowed.**

46           **NATIONAL GUARD SCHOLARSHIP**

47           **Total Operating Expense**                           **3,676,240**                   **3,676,240**

48  
49    **The above appropriations for national guard scholarship and any program reserves**





1 shall be the total allowable state expenditure for the program in the 2017-2019  
 2 biennium. If the dollar amounts of eligible awards exceed appropriations and program  
 3 reserves, the commission shall develop a plan to ensure that the total dollar amount  
 4 does not exceed the above appropriations and any program reserves.

6	<b>PRIMARY CARE SHORTAGE AREA SCHOLARSHIP</b>		
7	Total Operating Expense	2,000,000	2,000,000

9 The above appropriations for primary care shortage area scholarship are for  
 10 scholarships under IC 21-13-9.

12	<b>LEARN MORE INDIANA</b>		
13	Total Operating Expense	703,250	703,250
14	<b>STATEWIDE TRANSFER AND TECHNOLOGY</b>		
15	Total Operating Expense	1,051,787	1,051,787
16	<b>JOB READY EDUCATION GRANT</b>		
17	Total Operating Expense	2,000,000	2,000,000

19	<b>FOR THE DEPARTMENT OF ADMINISTRATION</b>		
20	<b>COLUMBUS LEARNING CENTER LEASE PAYMENT</b>		
21	Total Operating Expense	5,202,000	5,202,000

23	<b>FOR THE STATE BUDGET AGENCY</b>		
24	<b>GIGAPOP PROJECT</b>		
25	Build Indiana Fund (IC 4-30-17)		
26	Total Operating Expense	672,562	672,562
27	<b>SOUTHERN INDIANA EDUCATIONAL ALLIANCE</b>		
28	Build Indiana Fund (IC 4-30-17)		
29	Total Operating Expense	1,057,738	1,057,738
30	<b>DEGREE LINK</b>		
31	Build Indiana Fund (IC 4-30-17)		
32	Total Operating Expense	446,438	446,438

34 The above appropriations shall be used for the delivery of Indiana State University  
 35 baccalaureate degree programs at Ivy Tech Community College and Vincennes  
 36 University locations through Degree Link.

38	<b>WORKFORCE CENTERS</b>		
39	Build Indiana Fund (IC 4-30-17)		
40	Total Operating Expense	710,810	710,810
41	<b>MIDWEST HIGHER EDUCATION COMPACT</b>		
42	Build Indiana Fund (IC 4-30-17)		
43	Total Operating Expense	115,000	115,000

45	<b>B. ELEMENTARY AND SECONDARY EDUCATION</b>		
47	<b>FOR THE STATE BOARD OF EDUCATION</b>		
48	Total Operating Expense	2,500,000	2,500,000



The foregoing appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses. The above appropriation includes \$60,000 each state fiscal year for the Center for Evaluation and Education Policy.

**CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)**

Total Operating Expense	10,000,000	10,000,000
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Augmentation allowed.

**INDIANA BAR FOUNDATION - WE THE PEOPLE**

Total Operating Expense	300,000	300,000
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**STEM PROGRAM ALIGNMENT**

Total Operating Expense	1,000,000	1,000,000
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**K-12 INTERNET ACCESSIBILITY GRANT**

Total Operating Expense	1,000,000	1,000,000
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**FOR THE INDIANA CHARTER SCHOOL BOARD**

Total Operating Expense	750,000	750,000
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**FOR THE DEPARTMENT OF EDUCATION**

**SUPERINTENDENT'S OFFICE**

From the General Fund

10,995,125	10,995,125
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From the Professional Standards Fund (IC 20-28-2-10)

395,000	395,000
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Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	7,939,110	7,939,110
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Other Operating Expense	3,451,015	3,451,015
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The above appropriation includes funds to provide state support to educational service centers.

**PUBLIC TELEVISION DISTRIBUTION**

Total Operating Expense	3,564,750	3,564,750
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The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, \$525,000 each year shall be distributed equally among all of the public radio stations.

**DUAL IMMERSION PILOT PROGRAM**

Total Operating Expense	500,000	500,000
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**RILEY HOSPITAL**



	<i>FY 2017-2018</i>	<i>FY 2018-2019</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
1	<b>Total Operating Expense</b>	<b>250,000</b>	<b>250,000</b>
2	<b>BEST BUDDIES</b>		
3	<b>Total Operating Expense</b>	<b>206,125</b>	<b>206,125</b>
4	<b>PERKINS STATE MATCH</b>		
5	<b>Total Operating Expense</b>	<b>494,000</b>	<b>494,000</b>
6	<b>SCHOOL TRAFFIC SAFETY</b>		
7	<b>Personal Services</b>	<b>250,788</b>	<b>250,788</b>
8	<b>Other Operating Expense</b>	<b>1,695</b>	<b>1,695</b>
9	<b>Augmentation allowed.</b>		
10	<b>EDUCATION LICENSE PLATE FEES</b>		
11	<b>Education License Plate Fees Fund (IC 9-18.5-15)</b>		
12	<b>Total Operating Expense</b>	<b>32,819</b>	<b>32,819</b>
13	<b>ACCREDITATION SYSTEM</b>		
14	<b>Personal Services</b>	<b>497,857</b>	<b>497,857</b>
15	<b>Other Operating Expense</b>	<b>205,007</b>	<b>205,007</b>
16	<b>SPECIAL EDUCATION (S-5)</b>		
17	<b>Total Operating Expense</b>	<b>24,070,000</b>	<b>24,070,000</b>

18  
19 **The foregoing appropriations for special education are made under IC 20-35-6-2.**

20			
21	<b>SPECIAL EDUCATION EXCISE</b>		
22	<b>Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)</b>		
23	<b>Personal Services</b>	<b>145,406</b>	<b>145,406</b>
24	<b>Other Operating Expense</b>	<b>241,121</b>	<b>241,121</b>
25	<b>Augmentation allowed.</b>		
26	<b>CAREER AND TECHNICAL EDUCATION</b>		
27	<b>Personal Services</b>	<b>1,144,829</b>	<b>1,144,829</b>
28	<b>Other Operating Expense</b>	<b>68,074</b>	<b>68,074</b>
29			
30	<b>TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION</b>		
31	<b>Total Operating Expense</b>	<b>2,403,792</b>	<b>2,403,792</b>

32  
33 **The foregoing appropriations shall be distributed by the department of education on a**  
34 **monthly basis and in approximately equal payments to special education cooperatives,**  
35 **area career and technical education schools, and other governmental entities that**  
36 **received state teachers' Social Security distributions for certified education personnel**  
37 **(excluding the certified education personnel funded through federal grants) during the**  
38 **fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under**  
39 **the Indiana state teacher's retirement fund, the amount they received during the**  
40 **2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed**  
41 **is greater than the total appropriation, the department of education shall reduce each**  
42 **entity's distribution proportionately.**

43			
44	<b>DISTRIBUTION FOR TUITION SUPPORT</b>		
45	<b>Total Operating Expense</b>	<b>7,050,305,000</b>	<b>7,190,500,000</b>

46  
47 **The foregoing appropriations for distribution for tuition support are to be distributed**  
48 **for tuition support, complexity grants, special education programs, career and technical**  
49 **education programs, honor grants, Mitch Daniels early graduation scholarships, and**



1      **choice scholarships in accordance with a statute enacted for this purpose during**  
2      **the 2017 session of the general assembly.**

3  
4      **If the above appropriations for distribution for tuition support are more than are**  
5      **required under this SECTION, any excess shall revert to the general fund.**

6  
7      **The above appropriations for tuition support shall be made each fiscal year under a**  
8      **schedule set by the budget agency and approved by the governor. However, the schedule**  
9      **shall provide for at least twelve (12) payments, that one (1) payment shall be made at**  
10     **least every forty (40) days, and the aggregate of the payments in each fiscal year**  
11     **shall equal the amount required under the statute enacted for the purpose referred**  
12     **to above.**

13  
14            **TEACHER PERFORMANCE GRANT**

15 <b>Total Operating Expense</b>	40,000,000	40,000,000
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16  
17     **It is the intent of the 2017 general assembly that the above appropriations for**  
18     **teacher performance grants shall be the total allowable state expenditure for the**  
19     **program. Therefore, if the expected disbursements are anticipated to exceed the**  
20     **total appropriation for that state fiscal year, then the department of education**  
21     **shall reduce the distributions proportionately.**

22  
23            **DISTRIBUTION FOR SUMMER SCHOOL**

24 <b>Other Operating Expense</b>	18,360,000	18,360,000
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25  
26     **It is the intent of the 2017 general assembly that the above appropriations for summer**  
27     **school shall be the total allowable state expenditure for the program. Therefore, if**  
28     **the expected disbursements are anticipated to exceed the total appropriation for that**  
29     **state fiscal year, then the department of education shall reduce the distributions**  
30     **proportionately.**

31  
32            **ADULT LEARNERS**

33 <b>Total Operating Expense</b>	36,927,000	36,927,000
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34            **EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT**

35 <b>Total Operating Expense</b>	4,012,000	4,012,000
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36  
37     **The above appropriation for the early intervention program may be used for grants to**  
38     **local school corporations for grant proposals for early intervention programs.**

39  
40     **The foregoing appropriations may be used by the department of education for the**  
41     **reading diagnostic assessment and subsequent remedial programs or activities. The**  
42     **reading diagnostic assessment program, as approved by the board, is to be made available**  
43     **on a voluntary basis to all Indiana public and accredited nonpublic school first**  
44     **and second grade students upon the approval of the governing body of the school**  
45     **corporations or the accredited nonpublic school. The board shall determine how the**  
46     **funds will be distributed for the assessment and related remediation. The department**  
47     **or its representative shall provide progress reports on the assessment as requested**  
48     **by the board.**

49



1           **NATIONAL SCHOOL LUNCH PROGRAM**  
2           **Total Operating Expense**                           **5,125,000**                           **5,125,000**

3  
4           **TEXTBOOK REIMBURSEMENT**  
5           **Total Operating Expense**                           **39,000,000**                           **39,000,000**

6  
7           **Before a school corporation or an accredited nonpublic school may receive a distribution**  
8           **under the textbook reimbursement program, the school corporation or accredited nonpublic**  
9           **school shall provide to the department the requirements established in IC 20-33-5-2.**  
10          **The department shall provide to the family and social services administration (FSSA)**  
11          **all data required for FSSA to meet the data collection reporting requirement in 45**  
12          **CFR 265. The family and social services administration, division of family resources,**  
13          **shall apply all qualifying expenditures for the textbook reimbursement program toward**  
14          **Indiana's maintenance of effort under the federal Temporary Assistance for Needy**  
15          **Families (TANF) program (45 CFR 260 et seq.).**

16  
17          **TESTING**  
18          **Total Operating Expense**                           **26,300,000**                           **26,300,000**

19  
20          **The above appropriations are for summative assessments (including special education**  
21          **alternate assessments) in English, language arts, mathematics (grades 3 through**  
22          **8 and 10), social studies (grades 5 and 7), and science (grades 4, 6, and 10), the**  
23          **IREAD-3 test (grade 3), and the end-of-course tests (GQE) for algebra I and English 10.**

24  
25          **REMEDICATION TESTING**  
26          **Total Operating Expense**                           **12,310,000**                           **12,310,000**

27  
28          **The above appropriations for remediation testing are for grants to public and accredited**  
29          **nonpublic schools through the department of education. Public and accredited nonpublic**  
30          **schools shall use the grants to fund formative tests to identify students that require**  
31          **remediation. Prior to distribution to public and accredited nonpublic schools, the**  
32          **grant amounts and formula shall be submitted to the state board of education and**  
33          **the budget agency for review and approval, and the department of education shall**  
34          **provide a report to the state budget committee.**

35  
36          **The above appropriation for remediation testing includes \$310,000 each fiscal year**  
37          **for the department of education to pay for college and career readiness examinations.**

38  
39          **ADVANCED PLACEMENT PROGRAM**  
40          **Other Operating Expense**                           **4,200,000**                           **4,200,000**

41  
42          **The above appropriations for the Advanced Placement Program are to provide funding**  
43          **for students of accredited public and nonpublic schools to take the College Board's**  
44          **Advanced Placement math, English, and science exams and to supplement any federal funds**  
45          **awarded for non-math-and-science and English Advanced Placement exams taken by students**  
46          **qualified for the Free or Reduced Lunch program. Any remaining funds available after**  
47          **exam fees have been paid shall be prioritized for use by teachers of math and science**  
48          **Advanced Placement courses to attend professional development training for those courses.**

49



1            **PSAT PROGRAM**  
 2            **Other Operating Expense**                      **1,800,000**                      **1,800,000**

3

4    **The above appropriations for the PSAT program are to provide funding for students**  
 5    **of accredited public and nonpublic schools in grade ten (10) and eleven (11) to take**  
 6    **the PSAT exam.**

7

8            **NON-ENGLISH SPEAKING PROGRAM**  
 9            **Personal Services**                                      **77,559**                                      **77,559**  
 10          **Other Operating Expense**                      **10,415,009**                      **10,415,009**

11

12    **The above appropriations for the Non-English Speaking Program are for pupils**  
 13    **who have a primary language other than English and limited English proficiency,**  
 14    **as determined by using a standard proficiency examination that has been approved**  
 15    **by the department of education.**

16

17    **The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the**  
 18    **2017 general assembly that the above appropriations for the Non-English Speaking**  
 19    **Program shall be the total allowable state expenditure for the program. If the expected**  
 20    **distributions are anticipated to exceed the total appropriations for the state fiscal**  
 21    **year, the department of education shall reduce each school corporation's distribution**  
 22    **proportionately.**

23

24          **GIFTED AND TALENTED EDUCATION PROGRAM**  
 25          **Personal Services**                                      **81,420**                                      **81,420**  
 26          **Other Operating Expense**                      **12,466,676**                      **12,466,676**

27

28          **EXCELLENCE IN PERFORMANCE AWARDS**  
 29          **Total Operating Expense**                      **2,000,000**                      **2,000,000**

30

31    **The above appropriation shall be used to make grants to focus and priority school**  
 32    **corporations and charter schools to be used to make cash awards to effective and**  
 33    **highly effective teachers. The department shall develop policies and procedures**  
 34    **to administer the program. The program shall include guidelines that permit all**  
 35    **school corporations and charter schools to apply for a grant. The guidelines must**  
 36    **specify that in order to receive a grant a school must have a system of performance**  
 37    **evaluations that meets the requirements of IC 20-28-11.5. The above funds are available**  
 38    **for allotment by the budget agency after approval by the state board of education**  
 39    **and review by the state budget committee.**

40

41          **TURNAROUND SUPPORT**  
 42          **Total Operating Expense**                      **3,000,000**                      **3,000,000**

43

44          **PRIMETIME**  
 45          **Personal Services**                                      **73,428**                                      **73,428**  
 46          **Other Operating Expense**                      **81,102**                                      **81,102**

47

48          **DRUG FREE SCHOOLS**  
 49          **Total Operating Expense**                      **36,656**                                      **36,656**

48

49          **ALTERNATIVE EDUCATION**  
             **Total Operating Expense**                      **6,142,909**                      **6,142,909**



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49

The above appropriation includes funding to provide \$7,500 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

**SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)**

**Build Indiana Fund (IC 4-30-17)**

<b>Total Operating Expense</b>	<b>3,086,072</b>	<b>3,086,072</b>
--------------------------------	------------------	------------------

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

**SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY**

<b>Total Operating Expense</b>	<b>150,000</b>	<b>150,000</b>
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The department shall make available the foregoing appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

**PROFESSIONAL STANDARDS DIVISION**

**From the General Fund**

2,009,257	2,009,257
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**From the Professional Standards Fund (IC 20-28-2-10)**

842,940	842,940
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**Augmentation allowed from the professional standards fund.**

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

<b>Personal Services</b>	<b>1,137,050</b>	<b>1,137,050</b>
<b>Other Operating Expense</b>	<b>1,715,147</b>	<b>1,715,147</b>

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

**FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

**TEACHERS' RETIREMENT FUND DISTRIBUTION**

<b>Other Operating Expense</b>	<b>866,200,000</b>	<b>892,200,000</b>
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**Augmentation allowed.**

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:



1           (1) greater than the above appropriations for a year, after notice to the governor  
 2           and the budget agency of the deficiency, the above appropriation for the year shall  
 3           be augmented from the state general fund. Any augmentation shall be included in  
 4           the required pension stabilization calculation under IC 5-10.4; or  
 5           (2) less than the above appropriations for a year, the excess shall be retained in the  
 6           state general fund. The portion of the benefit funded by the annuity account and  
 7           the actuarially funded Post Retirement Pension Increases shall not be part of this  
 8           calculation.

9  
10       **C. OTHER EDUCATION**

11  
12       **FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

13           Personal Services	709,180	709,180
14           Other Operating Expense	257,305	257,305

15  
16       **FOR THE STATE LIBRARY**

17           Personal Services	2,397,624	2,397,624
18           Other Operating Expense	203,611	203,611

19       **STATEWIDE LIBRARY SERVICES**

20           Total Operating Expense	1,274,428	1,274,428
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21  
22       The foregoing appropriations for statewide library services will be used to provide  
 23       services to libraries across the state. These services may include, but will not be limited  
 24       to, programs, including Wheels, I\*Ask, and professional development. The state library  
 25       shall identify statewide library services that are to be provided by a vendor. Those  
 26       services identified by the library shall be procured through a competitive process  
 27       using one (1) or more requests for proposals covering the service.

28  
29       **LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

30           Other Operating Expense	125,000	125,000
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31       **ACADEMY OF SCIENCE**

32           Total Operating Expense	7,046	7,046
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33  
34       **FOR THE ARTS COMMISSION**

35           Personal Services	510,223	510,223
36           Other Operating Expense	2,866,169	2,866,169

37  
38       The foregoing appropriation to the arts commission includes \$650,000 each year to  
 39       provide grants under IC 4-23-2.5 to:

- 40       (1) the arts organizations that have most recently qualified for general operating  
 41       support as major arts organizations as determined by the arts commission; and  
 42       (2) the significant regional organizations that have most recently qualified  
 43       for general operating support as mid-major arts organizations, as determined  
 44       by the arts commission and its regional re-granting partners.

45  
46       **FOR THE HISTORICAL BUREAU**

47           Personal Services	322,346	322,346
48           Other Operating Expense	1,674	1,674

49       **HISTORICAL MARKER PROGRAM**





1	Total Operating Expense	10,175	10,175
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2

3 SECTION 10. [EFFECTIVE JULY 1, 2017]

4

5 DISTRIBUTIONS

6

7 FOR THE AUDITOR OF STATE

8

8 GAMING TAX

9

9	Total Operating Expense	66,328,183	66,328,183
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10

11 SECTION 11. [EFFECTIVE JULY 1, 2017]

12

13 The following allocations of federal funds are available for career and technical  
 14 education under the Carl D. Perkins Career and Technical Education Act of 2006  
 15 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be  
 16 received by the state board of education, and may be allocated by the budget agency  
 17 after consultation with the board of education and any other state agencies, commissions,  
 18 or organizations required by state law. Funds shall be allocated to these agencies  
 19 in accordance with the allocations specified below:

20

21 STATE PROGRAMS AND LEADERSHIP

22		1,878,242	1,878,242
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23 SECONDARY VOCATIONAL PROGRAMS

24		15,796,838	15,796,838
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25 POSTSECONDARY VOCATIONAL PROGRAMS

26		7,500,345	7,500,345
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27

28 SECTION 12. [EFFECTIVE JULY 1, 2017]

29

30 In accordance with IC 20-20-38, the budget agency, with the advice of the board  
 31 of education and the budget committee, may proportionately augment or reduce  
 32 an allocation of federal funds made under SECTION 11 of this act.

33

34 SECTION 13. [EFFECTIVE JULY 1, 2017]

35

36 Utility bills for the month of June, travel claims covering the period June 16 to  
 37 June 30, payroll for the period of the last half of June, any interdepartmental  
 38 bills for supplies or services for the month of June, and any other miscellaneous  
 39 expenses incurred during the period June 16 to June 30 shall be charged to the  
 40 appropriation for the succeeding year. No interdepartmental bill shall be recorded  
 41 as a refund of expenditure to any current year allotment account for supplies or  
 42 services rendered or delivered at any time during the preceding June period.

43

44 SECTION 14. [EFFECTIVE JULY 1, 2017]

45

46 The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation  
 47 with the Indiana department of administration, may fix the amount of reimbursement  
 48 for traveling expenses (other than transportation) for travel within the limits of Indiana.  
 49 This amount may not exceed actual lodging and miscellaneous expenses incurred. A



1 person in travel status, as defined by the state travel policies and procedures established  
2 by the Indiana department of administration and the budget agency, is entitled to a meal  
3 allowance not to exceed during any twenty-four (24) hour period the standard meal  
4 allowances established by the federal Internal Revenue Service.

5  
6 All appropriations provided by this act or any other statute, for traveling and  
7 hotel expenses for any department, officer, agent, employee, person, trustee, or  
8 commissioner, are to be used only for travel within the state of Indiana, unless  
9 those expenses are incurred in traveling outside the state of Indiana on trips that  
10 previously have received approval as required by the state travel policies and  
11 procedures established by the Indiana department of administration and the budget  
12 agency. With the required approval, a reimbursement for out-of-state travel expenses  
13 may be granted in an amount not to exceed actual lodging and miscellaneous expenses  
14 incurred. A person in travel status is entitled to a meal allowance not to exceed during  
15 any twenty-four (24) hour period the standard meal allowances established by the  
16 federal Internal Revenue Service for properly approved travel within the continental  
17 United States and a minimum of \$50 during any twenty-four (24) hour period for  
18 properly approved travel outside the continental United States. However, while  
19 traveling in Japan, the minimum meal allowance shall not be less than \$90 for any  
20 twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum  
21 meal allowance shall not be less than \$85 for any twenty-four (24) hour period.  
22 While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and  
23 France, the minimum meal allowance shall not be less than \$65 for any twenty-four  
24 (24) hour period.

25  
26 In the case of the state supported institutions of postsecondary education, approval  
27 for out-of-state travel may be given by the chief executive officer of the institution,  
28 or the chief executive officer's authorized designee, for the chief executive officer's  
29 respective personnel.

30  
31 Before reimbursing overnight travel expenses, the auditor of state shall require  
32 documentation as prescribed in the state travel policies and procedures established  
33 by the Indiana department of administration and the budget agency. No appropriation  
34 from any fund may be construed as authorizing the payment of any sum in excess of  
35 the standard mileage rates for personally owned transportation equipment established  
36 by the federal Internal Revenue Service when used in the discharge of state business.  
37 The Indiana department of administration and the budget agency may adopt policies  
38 and procedures relative to the reimbursement of travel and moving expenses of new  
39 state employees and the reimbursement of travel expenses of prospective employees  
40 who are invited to interview with the state.

41  
42 **SECTION 15. [EFFECTIVE JULY 1, 2017]**

43  
44 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,  
45 and councils who are entitled to a salary per diem is equal to \$100 per day. However,  
46 members of boards, commissions, or councils who receive an annual or a monthly salary  
47 paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

48  
49 **SECTION 16. [EFFECTIVE JULY 1, 2017]**



1  
2 **No payment for personal services shall be made by the auditor of state unless the**  
3 **payment has been approved by the budget agency or the designee of the budget agency.**  
4

5 **SECTION 17. [EFFECTIVE JULY 1, 2017]**  
6

7 **No warrant for operating expenses, capital outlay, or fixed charges shall be issued to**  
8 **any department or an institution unless the receipts of the department or institution**  
9 **have been deposited into the state treasury for the month. However, if a department or**  
10 **an institution has more than \$10,000 in daily receipts, the receipts shall be deposited**  
11 **into the state treasury daily.**  
12

13 **SECTION 18. [EFFECTIVE JULY 1, 2017]**  
14

15 **In case of loss by fire or any other cause involving any state institution or department,**  
16 **the proceeds derived from the settlement of any claim for the loss shall be deposited in**  
17 **the state treasury, and the amount deposited is hereby reappropriated to the institution**  
18 **or department for the purpose of replacing the loss. If it is determined that the loss shall**  
19 **not be replaced, any funds received from the settlement of a claim shall be deposited**  
20 **into the state general fund.**  
21

22 **SECTION 19. [EFFECTIVE JULY 1, 2017]**  
23

24 **If an agency has computer equipment in excess of the needs of that agency, then the**  
25 **excess computer equipment may be sold under the provisions of surplus property sales,**  
26 **and the proceeds of the sale or sales shall be deposited in the state treasury. The amount**  
27 **so deposited is hereby reappropriated to that agency for other operating expenses of the**  
28 **then current year, if approved by the director of the budget agency.**  
29

30 **SECTION 20. [EFFECTIVE JULY 1, 2017]**  
31

32 **This act does not authorize any rehabilitation and repairs to any state buildings,**  
33 **nor does it allow that any obligations be incurred for lands and structures, without**  
34 **the prior approval of the budget director or the director's designee. This SECTION**  
35 **does not apply to contracts for the state universities supported in whole or in part**  
36 **by state funds.**  
37

38 **SECTION 21. [EFFECTIVE JULY 1, 2017]**  
39

40 **If an agency has an annual appropriation fixed by law, and if the agency also receives**  
41 **an appropriation in this act for the same function or program, the appropriation in**  
42 **this act supersedes any other appropriations and is the total appropriation for the**  
43 **agency for that program or function.**  
44

45 **SECTION 22. [EFFECTIVE JULY 1, 2017]**  
46

47 **The balance of any appropriation or funds heretofore placed or remaining to the**  
48 **credit of any division of the state of Indiana, and any appropriation or funds provided**  
49 **in this act placed to the credit of any division of the state of Indiana, the powers,**



1 duties, and functions whereof are assigned and transferred to any department for  
2 salaries, maintenance, operation, construction, or other expenses in the exercise  
3 of such powers, duties, and functions, shall be transferred to the credit of the  
4 department to which such assignment and transfer is made, and the same shall be  
5 available for the objects and purposes for which appropriated originally.  
6

7 SECTION 23. [EFFECTIVE JULY 1, 2017]  
8

9 The director of the division of procurement of the Indiana department of administration,  
10 or any other person or agency authorized to make purchases of equipment, shall not  
11 honor any requisition for the purchase of an automobile that is to be paid for from any  
12 appropriation made by this act or any other act, unless the following facts are shown  
13 to the satisfaction of the commissioner of the Indiana department of administration or  
14 the commissioner's designee:

15 (1) In the case of an elected state officer, it shall be shown that the duties of the  
16 office require driving about the state of Indiana in the performance of official duty.

17 (2) In the case of department or commission heads, it shall be shown that the statutory  
18 duties imposed in the discharge of the office require traveling a greater distance  
19 than one thousand (1,000) miles each month or that they are subject to official duty  
20 call at all times.

21 (3) In the case of employees, it shall be shown that the major portion of the duties  
22 assigned to the employee require travel on state business in excess of one thousand  
23 (1,000) miles each month, or that the vehicle is identified by the agency as an integral  
24 part of the job assignment.  
25

26 In computing the number of miles required to be driven by a department head or an  
27 employee, the distance between the individual's home and office or designated official  
28 station is not to be considered as a part of the total. Department heads shall annually  
29 submit justification for the continued assignment of each vehicle in their department,  
30 which shall be reviewed by the commissioner of the Indiana department of administration,  
31 or the commissioner's designee. There shall be an insignia permanently affixed on  
32 each side of all state owned cars, designating the cars as being state owned. However,  
33 this requirement does not apply to state owned cars driven by elected state officials  
34 or to cases where the commissioner of the Indiana department of administration or  
35 the commissioner's designee determines that affixing insignia on state owned cars  
36 would hinder or handicap the persons driving the cars in the performance of their  
37 official duties.  
38

39 SECTION 24. [EFFECTIVE JULY 1, 2017]  
40

41 When budget agency approval or review is required under this act, the budget agency  
42 may refer to the budget committee any budgetary or fiscal matter for an advisory  
43 recommendation. The budget committee may hold hearings and take any actions  
44 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget  
45 agency.  
46

47 SECTION 25. [EFFECTIVE JULY 1, 2017]  
48

49 The governor of the state of Indiana is solely authorized to accept on behalf of the



1 state any and all federal funds available to the state of Indiana. Federal funds  
2 received under this SECTION are appropriated for purposes specified by the federal  
3 government, subject to allotment by the budget agency. The provisions of this  
4 SECTION and all other SECTIONS concerning the acceptance, disbursement,  
5 review, and approval of any grant, loan, or gift made by the federal government  
6 or any other source to the state or its agencies and political subdivisions shall  
7 apply, notwithstanding any other law.

8  
9 SECTION 26. [EFFECTIVE JULY 1, 2017]

10  
11 Federal funds received as revenue by a state agency or department are not available  
12 to the agency or department for expenditure until allotment has been made by the  
13 budget agency under IC 4-12-1-12(d).

14  
15 SECTION 27. [EFFECTIVE JULY 1, 2017]

16  
17 A contract or an agreement for personal services or other services may not be  
18 entered into by any agency or department of state government without the approval  
19 of the budget agency or the designee of the budget director.

20  
21 SECTION 28. [EFFECTIVE JULY 1, 2017]

22  
23 Except in those cases where a specific appropriation has been made to cover the  
24 payments for any of the following, the auditor of state shall transfer, from the  
25 personal services appropriations for each of the various agencies and departments,  
26 necessary payments for Social Security, public employees' retirement, health  
27 insurance, life insurance, and any other similar payments directed by the budget  
28 agency.

29  
30 SECTION 29. [EFFECTIVE JULY 1, 2017]

31  
32 Subject to SECTION 24 of this act as it relates to the budget committee, the budget  
33 agency with the approval of the governor may withhold allotments of any or all  
34 appropriations contained in this act for the 2017-2019 biennium, if it is considered  
35 necessary to do so in order to prevent a deficit financial situation.

36  
37 SECTION 30. [EFFECTIVE JULY 1, 2017]

38  
39 CONSTRUCTION

40  
41 For the 2017-2019 biennium, the following amounts, from the funds listed as follows,  
42 are appropriated to provide for the construction, reconstruction, rehabilitation,  
43 repair, purchase, rental, and sale of state properties, capital lease rentals, and the  
44 purchase and sale of land, including equipment for these properties and other projects  
45 as specified.

46  
47 State General Fund - Lease Rentals  
48 335,623,211  
49 State General Fund - Construction



1	<b>203,654,954</b>
2	State Police Building Account (IC 9-14-14-4)
3	<b>3,327,000</b>
4	Law Enforcement Academy Fund (IC 5-2-1-13)
5	<b>1,495,000</b>
6	Cigarette Tax Fund (IC 6-7-1-28.1)
7	<b>3,600,000</b>
8	Veterans' Home Building Fund (IC 10-17-9-7)
9	<b>2,120,000</b>
10	Postwar Construction Fund (IC 7.1-4-8-1)
11	<b>37,091,714</b>
12	Build Indiana Fund (IC 4-30-17)
13	<b>4,000,000</b>
14	State Highway Fund (IC 8-23-9-54)
15	<b>25,000,000</b>
16	
17	<b>TOTAL 615,911,879</b>

18  
19 The allocations provided under this SECTION are made from the state general fund,  
20 unless specifically authorized from other designated funds by this act. The budget  
21 agency, with the approval of the governor, in approving the allocation of funds pursuant  
22 to this SECTION, shall consider, as funds are available, allocations for the following  
23 specific uses, purposes, and projects:  
24

25 **A. GENERAL GOVERNMENT**

26  
27 **FOR THE STATE BUDGET AGENCY**

28	Airport Facilities Leases	29,548,602
29	Stadium Lease Rental	131,032,945
30	Convention Center Lease Rental	48,918,732
31	State Fair Lease Rental	8,536,075
32	Indiana Motorsports Commission	14,000,000
33	Northwest Indiana Regional Development Authority	12,000,000

34  
35 **DEPARTMENT OF ADMINISTRATION**

36	Preventive Maintenance	9,784,334
37	Repair and Rehabilitation	17,009,520

38 **DEPARTMENT OF ADMINISTRATION - LEASES**

39	General Fund	
40	Wabash Valley Correctional Facility Capital Lease	41,782,754
41	New Castle Correctional Facility Capital Lease	24,940,923
42	Evansville State Hospital Capital Lease	7,841,050
43	Southeast Regional Treatment Center Capital Lease	10,856,282
44	Logansport State Hospital Capital Lease	6,165,848

45 **STATE LIBRARY**

46	Repair and Rehabilitation	1,404,000
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47 **INDIANA STATE FAIR**

48	Repair and Rehabilitation	4,000,000
----	---------------------------	-----------

49



1	<b>B. PUBLIC SAFETY</b>	
2		
3	<b>(1) LAW ENFORCEMENT</b>	
4		
5	<b>INDIANA STATE POLICE</b>	
6	<b>General Fund</b>	
7	State Police Lab	30,000,000
8	Preventive Maintenance	1,266,998
9	State Police Building Account (IC 9-14-14-4)	
10	Repair and Rehabilitation	3,327,000
11	<b>FORENSIC LAB</b>	
12	Repair and Rehabilitation	3,092,760
13	<b>LAW ENFORCEMENT TRAINING BOARD</b>	
14	Law Enforcement Academy Fund (IC 5-2-1-13)	
15	Preventive Maintenance	400,000
16	Repair and Rehabilitation	1,095,000
17	<b>ADJUTANT GENERAL</b>	
18	Preventive Maintenance	1,660,500
19	Repair and Rehabilitation	4,259,150
20		
21	<b>(2) CORRECTIONS</b>	
22		
23	<b>DEPARTMENT OF CORRECTION</b>	
24	Preventive Maintenance	100,000
25	Postwar Construction Fund (IC 7.1-4-8-1)	
26	Repair and Rehabilitation	1,150,000
27	<b>STATE PRISON</b>	
28	Preventive Maintenance	1,100,000
29	Postwar Construction Fund (IC 7.1-4-8-1)	
30	Repair and Rehabilitation	4,150,000
31	<b>PENDLETON CORRECTIONAL FACILITY</b>	
32	Preventive Maintenance	1,300,000
33	Postwar Construction Fund (IC 7.1-4-8-1)	
34	Repair and Rehabilitation	500,000
35	<b>WOMEN'S PRISON</b>	
36	Preventive Maintenance	360,000
37	<b>NEW CASTLE CORRECTIONAL FACILITY</b>	
38	Preventive Maintenance	150,000
39	<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>	
40	Preventive Maintenance	800,000
41	Postwar Construction Fund (IC 7.1-4-8-1)	
42	Repair and Rehabilitation	3,830,000
43	<b>INDIANAPOLIS RE-ENTRY EDUCATION FACILITY</b>	
44	Preventive Maintenance	360,000
45	Postwar Construction Fund (IC 7.1-4-8-1)	
46	Repair and Rehabilitation	160,000
47	<b>BRANCHVILLE CORRECTIONAL FACILITY</b>	
48	Preventive Maintenance	360,000
49	<b>WESTVILLE CORRECTIONAL FACILITY</b>	



1	Preventive Maintenance	1,040,000
2	Postwar Construction Fund (IC 7.1-4-8-1)	
3	Repair and Rehabilitation	850,000
4	<b>ROCKVILLE CORRECTIONAL FACILITY</b>	
5	Preventive Maintenance	500,000
6	Postwar Construction Fund (IC 7.1-4-8-1)	
7	Repair and Rehabilitation	2,227,440
8	<b>PLAINFIELD CORRECTIONAL FACILITY</b>	
9	Preventive Maintenance	950,000
10	Postwar Construction Fund (IC 7.1-4-8-1)	
11	Repair and Rehabilitation	3,840,000
12	<b>RECEPTION AND DIAGNOSTIC CENTER</b>	
13	Preventive Maintenance	210,000
14	Postwar Construction Fund (IC 7.1-4-8-1)	
15	Repair and Rehabilitation	250,000
16	<b>CORRECTIONAL INDUSTRIAL FACILITY</b>	
17	Preventive Maintenance	600,000
18	Postwar Construction Fund (IC 7.1-4-8-1)	
19	Repair and Rehabilitation	1,750,000
20	<b>WABASH VALLEY CORRECTIONAL FACILITY</b>	
21	Preventive Maintenance	527,354
22	<b>CHAIN O' LAKES CORRECTIONAL FACILITY</b>	
23	Preventive Maintenance	90,000
24	<b>MADISON CORRECTIONAL FACILITY</b>	
25	Preventive Maintenance	315,000
26	Postwar Construction Fund (IC 7.1-4-8-1)	
27	Repair and Rehabilitation	450,000
28	<b>MIAMI CORRECTIONAL FACILITY</b>	
29	Preventive Maintenance	900,000
30	<b>CAMP SUMMIT CORRECTIONAL FACILITY</b>	
31	Preventive Maintenance	80,000
32	Postwar Construction Fund (IC 7.1-4-8-1)	
33	Repair and Rehabilitation	350,000
34	<b>EDINBURGH CORRECTIONAL FACILITY</b>	
35	Preventive Maintenance	80,000
36	<b>PENDLETON JUVENILE CORRECTIONAL FACILITY</b>	
37	Preventive Maintenance	300,000
38	Postwar Construction Fund (IC 7.1-4-8-1)	
39	Repair and Rehabilitation	2,192,256
40	<b>NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY</b>	
41	Preventive Maintenance	120,000
42	<b>MADISON JUVENILE CORRECTIONAL FACILITY</b>	
43	Preventive Maintenance	435,000
44		
45	<b>C. CONSERVATION AND ENVIRONMENT</b>	
46		
47	<b>DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION</b>	
48	Preventive Maintenance	100,000
49	Repair and Rehabilitation	592,290





1	<b>FISH AND WILDLIFE</b>	
2	Preventive Maintenance	3,100,000
3	Repair and Rehabilitation	923,625
4	<b>FORESTRY</b>	
5	Preventive Maintenance	3,050,000
6	Repair and Rehabilitation	1,800,000
7	<b>NATURE PRESERVES</b>	
8	Preventive Maintenance	1,173,228
9	Repair and Rehabilitation	607,769
10	<b>OUTDOOR RECREATION</b>	
11	Preventive Maintenance	70,000
12	Repair and Rehabilitation	350,000
13	<b>STATE PARKS AND RESERVOIR MANAGEMENT</b>	
14	Preventive Maintenance	4,343,358
15	Repair and Rehabilitation	14,461,524
16	Cigarette Tax Fund (IC 6-7-1-28.1)	
17	Preventive Maintenance	3,600,000
18	<b>DIVISION OF WATER</b>	
19	Preventive Maintenance	167,000
20	Repair and Rehabilitation	2,814,836
21	<b>ENFORCEMENT</b>	
22	Preventive Maintenance	540,000
23	Repair and Rehabilitation	206,050
24	<b>ENTOMOLOGY</b>	
25	Preventive Maintenance	275,000
26	<b>INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION</b>	
27	Preventive Maintenance	2,273,767
28	Repair and Rehabilitation	3,332,760
29	<b>WAR MEMORIALS COMMISSION</b>	
30	Preventive Maintenance	1,234,000
31	Repair and Rehabilitation	4,992,625
32		
33	<b>D. TRANSPORTATION</b>	
34		
35	<b>DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS</b>	
36	State Highway Fund (IC 8-23-9-54)	
37	Preventive Maintenance	7,500,000
38	Architectural/Engineering Fee Crawfordsville Sub and Salt Building	490,000
39	Brookville Unit and Crawfordsville Sub land purchases	500,000
40	Construction of the Oakland City Unit Building	2,750,000
41	Construction of the Oakland City Unit Salt Building	1,450,000
42	Construction of Logansport Unit Building	2,750,000
43	Materials and Test Phase 1	2,760,000
44	Land Purchases Kokomo Unit Building	300,000
45	Construction of the Crawfordsville Sub Building	6,500,000
46		
47	<b>AIRPORT DEVELOPMENT</b>	
48	Build Indiana Fund (IC 4-30-17)	
49	Airport Development	4,000,000



The foregoing allocations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

**E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

**(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION**

**EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**

Preventive Maintenance	66,000
------------------------	--------

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation	268,680
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**EVANSVILLE STATE HOSPITAL**

Preventive Maintenance	783,924
------------------------	---------

**MADISON STATE HOSPITAL**

Preventive Maintenance	928,208
------------------------	---------

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation	1,944,438
---------------------------	-----------

**LOGANSPOUT STATE HOSPITAL**

Preventive Maintenance	863,144
------------------------	---------

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation	5,895,500
---------------------------	-----------

**RICHMOND STATE HOSPITAL**

Preventive Maintenance	1,100,000
------------------------	-----------

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation	677,300
---------------------------	---------

**LARUE CARTER MEMORIAL HOSPITAL**

Preventive Maintenance	1,833,118
------------------------	-----------

**NEURO DIAGNOSTIC INSTITUTE**

Preventive Maintenance	100,000
------------------------	---------

**(2) PUBLIC HEALTH**

**SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**

Preventive Maintenance	565,714
------------------------	---------

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation	4,363,626
---------------------------	-----------

**SCHOOL FOR THE DEAF**

Preventive Maintenance	565,714
------------------------	---------

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation	2,242,474
---------------------------	-----------

**(3) VETERANS' AFFAIRS**



1	<b>INDIANA VETERANS' HOME</b>	
2	<b>Veterans' Home Building Fund (IC 10-17-9-7)</b>	
3	<b>Preventive Maintenance</b>	<b>1,500,000</b>
4	<b>Repair and Rehabilitation</b>	<b>620,000</b>

5

6 **F. EDUCATION**

7

8 **HIGHER EDUCATION**

9	<b>INDIANA UNIVERSITY - TOTAL SYSTEM</b>	
10	<b>Repair and Rehabilitation</b>	<b>26,257,406</b>

11

12

13 **Each year a plan to address the deferred maintenance at each regional campus must**

14 **be approved by the commission for higher education. Projects must be focused on**

15 **student success.**

16	<b>PURDUE UNIVERSITY - TOTAL SYSTEM</b>	
17	<b>Repair and Rehabilitation</b>	<b>22,502,556</b>

18

19

20 **Each year a plan to address the deferred maintenance at each regional campus must**

21 **be approved by the commission for higher education. Projects must be focused on**

22 **student success.**

23	<b>INDIANA STATE UNIVERSITY</b>	
24	<b>Repair and Rehabilitation</b>	<b>2,782,568</b>

25	<b>UNIVERSITY OF SOUTHERN INDIANA</b>	
26	<b>Repair and Rehabilitation</b>	<b>1,862,672</b>

27	<b>BALL STATE UNIVERSITY</b>	
28	<b>Repair and Rehabilitation</b>	<b>5,430,972</b>

29	<b>VINCENNES UNIVERSITY</b>	
30	<b>Repair and Rehabilitation</b>	<b>1,813,204</b>

31	<b>IVY TECH COMMUNITY COLLEGE</b>	
32	<b>Repair and Rehabilitation</b>	<b>6,637,306</b>

33

34

35 **SECTION 31. [EFFECTIVE JULY 1, 2017]**

36

37 **The budget agency may employ one (1) or more architects or engineers to inspect**

38 **construction, rehabilitation, and repair projects covered by the appropriations in**

39 **this act or previous acts.**

40

41 **SECTION 32. [EFFECTIVE UPON PASSAGE]**

42

43 **If any part of a construction or rehabilitation and repair appropriation made by this**

44 **act or any previous acts has not been allotted or encumbered before the expiration**

45 **of two (2) biennia, the budget agency may determine that the balance of the appropriation**

46 **is not available for allotment. The appropriation may be terminated, and the balance**

47 **may revert to the fund from which the original appropriation was made.**

48

49 **SECTION 33. [EFFECTIVE JULY 1, 2017]**



1 The budget agency may retain balances in the mental health fund at the end of any  
2 fiscal year to ensure there are sufficient funds to meet the service needs of the  
3 developmentally disabled and the mentally ill in any year.  
4

5 SECTION 34. [EFFECTIVE JULY 1, 2017]  
6

7 If the budget director determines at any time during the biennium that the executive  
8 branch of state government cannot meet its statutory obligations due to insufficient  
9 funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with  
10 the approval of the governor and after review by the budget committee, may transfer  
11 from the counter-cyclical revenue and economic stabilization fund to the general  
12 fund any additional amount necessary to maintain a positive balance in the general  
13 fund.  
14

15 SECTION 35. [EFFECTIVE JULY 1, 2017] (a) The budget agency and the department of  
16 administration shall use the remaining balance of five million dollars (\$5,000,000) appropriated for  
17 the budget agency for the health and safety contingency fund by HEA 1001-2013, SECTION 33, to  
18 rehabilitate and improve the building located at 777 North Meridian Street in the city of  
19 Indianapolis so that the building may be used to provide services to Indiana's veterans.

20 (b) The budget agency may not allot the money to the Indiana department of administration until  
21 after the review by the budget committee.

22 (c) This SECTION expires June 30, 2019.

23 SECTION 36. [EFFECTIVE UPON PASSAGE] (a) The budget agency shall transfer from the  
24 Indiana tobacco master settlement agreement fund to the state bicentennial capital account an  
25 amount needed to cover obligations incurred before July 1, 2017. The amount transferred may not  
26 exceed five million five hundred thousand dollars (\$5,500,000).

27 (b) There is appropriated from the Indiana tobacco master settlement agreement fund for the  
28 budget agency to make the transfer to the state bicentennial capital account the amount needed to  
29 cover the obligations.

30 (c) This SECTION expires June 30, 2019.

31 SECTION 37. IC 4-3-22-6, AS AMENDED BY P.L.152-2012, SECTION 3, IS AMENDED TO  
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 6. (a) As used in this section, the following  
33 terms have the following meanings:

34 (1) "Data" means recorded information, regardless of the form or the media on which the  
35 information is recorded.

36 (2) "MPH" refers to the management performance hub established by this section.

37 (3) "State agency" means an authority, board, branch, commission, committee, department,  
38 division, or other instrumentality of the executive, including the administrative, department  
39 of state government.

40 (4) "State data" means any data created, received, maintained, stored, or otherwise in the  
41 control of a state agency.

42 (a) The division of government efficiency and financial planning (b) The management performance  
43 hub (MPH) is established within the OMB. The director shall appoint, subject to the approval of the  
44 governor, a director of the ~~division~~, MPH, who serves at the pleasure of the director of OMB.

45 (b) (c) The ~~division~~ MPH shall do the following:

46 (1) Conduct operational and procedural audits of state government.



- 1 (2) Perform financial planning and design and implement efficiency projects.  
 2 (3) Advise and assist:  
 3 (A) each instrumentality, agency, authority, board, commission, and officer in the executive  
 4 department of state government; and  
 5 (B) each body corporate and politic established as an instrumentality of the state;  
 6 to identify and implement continuous process improvement in state government.  
 7 (4) **Establish an open data hub to make state data available in a standard and readily**  
 8 **accessible format for use by state officials, academic institutions, research institutions, and the**  
 9 **public.**  
 10 (5) **Establish a privacy and security policy for all state data MPH receives that sets forth**  
 11 **statewide standards for the proper use, data formats, storage, transfer, privacy, and security**  
 12 **of state data and to comply with all applicable state and federal laws and policies governing**  
 13 **data privacy and security.**  
 14 ~~(4)~~ (6) Carry out such other responsibilities as may be designated by the director.

15 (d) **For purposes of the open data hub established by the MPH under subsection (c)(4), the**  
 16 **following apply:**

- 17 (1) **Each state agency shall make all its state data available and accessible to the MPH, unless**  
 18 **explicitly prohibited by federal law or a preexisting contractual obligation. If federal law**  
 19 **precludes a state agency from making state data available or accessible to the MPH, the state**  
 20 **agency shall make every effort to secure access for the MPH to the data from the federal**  
 21 **agency or agencies that regulate the state agency's disclosure of the data to the MPH. If a**  
 22 **contractual obligation is in effect on July 1, 2017, that precludes a state agency from making**  
 23 **state data available or accessible to the MPH, the state agency shall propose an amendment**  
 24 **to the agreement precluding access to the other parties to the contractual agreement.**  
 25 (2) **The MPH may require a state agency to make the MPH a party to any contractual**  
 26 **agreement that will generate state data.**  
 27 (3) **The MPH may not publicly disclose the following information:**  
 28 (A) **Personally identifiable information, including personal information protected under**  
 29 **Indiana law or federal law.**  
 30 (B) **Information that is protected as a trade secret under Indiana law or federal law.**  
 31 (C) **Disciplinary records.**  
 32 (D) **Juvenile delinquency records.**  
 33 (E) **Criminal records.**  
 34 (F) **Medical or health records.**  
 35 (G) **Any other information prohibited from disclosure by Indiana law or federal law.**

36 SECTION 38. IC 4-10-18-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
 37 Sec. 9. If the total state general fund revenues for a state fiscal year, in which a transfer into the fund is  
 38 made, are less than the level estimated in the budget report prepared in accord with IC 4-12-1-12(a) or  
 39 ~~(c)~~ **IC 4-12-1-12(c)** and the shortfall cannot be attributed to a statutory change in the tax rate, the tax base,  
 40 the fee schedules, or the revenue sources from which the general fund revenue estimate was made, ~~there~~  
 41 **is appropriated the budget director, with the approval of the governor, may transfer** from the fund  
 42 to the state general fund an amount that may not exceed ~~the lesser of the following two (2) amounts:~~

- 43 ~~(1)~~ **the amount that was transferred into the fund during that state fiscal year. or**  
 44 ~~(2)~~ **the amount necessary to balance the general fund general operating budget for that state fiscal**  
 45 **year.**

46 SECTION 39. IC 4-12-1-13, AS AMENDED BY P.L.213-2015, SECTION 42, IS AMENDED TO  
 47 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 13. (a) During the interval between sessions



1 of the general assembly, the budget agency shall make regular or, at the request of the governor, special  
2 inspections of the respective institutions of the state supported by public funds. The budget agency shall  
3 report regularly to the governor relative to the physical condition of such institutions, and any  
4 contemplated action of the institution on a new or important matter, and on any other subject which such  
5 agency may deem pertinent or on which the governor may require information. The budget agency shall  
6 likewise familiarize itself with the best and approved practices in each of such institutions and supply  
7 such information to other institutions to make their operation more efficient and economical.

8 (b) Except as to officers and employees of state educational institutions, the executive secretary of the  
9 governor, the administrative assistants to the governor, the elected officials, and persons whose salaries  
10 or compensation are fixed by the governor pursuant to law, the annual compensation of all persons  
11 employed by agencies of the state shall be subject to the approval of the budget agency. Except as  
12 otherwise provided by IC 4-15-2.2, the budget agency shall establish classifications and schedules for  
13 fixing compensation, salaries and wages of all classes and types of employees of any state agency or state  
14 agencies, and any and all other such classifications affecting compensation as the budget agency shall  
15 deem necessary or desirable. The classifications and schedules thus established shall be filed in the office  
16 of the budget agency. Requests by an appointing authority for salary and wage adjustments or personal  
17 service payments coming within such classifications and schedules shall become effective when approved  
18 by, and upon the terms of approval fixed by, the budget agency. All personnel requests pertaining to the  
19 staffing of programs or agencies supported in whole or in part by federal funds are subject to review and  
20 approval by the state personnel department under IC 4-15-2.2.

21 (c) The budget agency shall review and approve, for the sufficiency of funds, all payments for personal  
22 services which are submitted to the auditor of state for payment.

23 (d) The budget agency shall review all contracts for personal services or other services and no contract  
24 for personal services or other services may be entered into by any agency of the state before the written  
25 approval of the budget agency is given. Each demand for payment submitted by an agency to the auditor  
26 of state under these contracts must be accompanied by a copy of the budget agency approval. No payment  
27 may be made by the auditor of state without such approval. However, this subsection does not apply to  
28 a contract entered into by:

29 (1) a state educational institution; or

30 (2) an agency of the state if the contract is not required to be approved by the budget agency under  
31 IC 4-13-2-14.1.

32 (e) The budget agency shall review and approve the policy and procedures governing travel prepared  
33 by the department of administration under IC 4-13-1, before the travel policies and procedures are  
34 distributed.

35 (f) Except as provided in subsections (g) **and** (h), ~~and (i)~~, the budget agency may adopt such policies  
36 and procedures not inconsistent with law as it may deem advisable to facilitate and carry out the powers  
37 and duties of the agency, including the execution and administration of all appropriations made by law.  
38 IC 4-22-2 does not apply to these policies and procedures.

39 (g) The budget agency may not enforce or apply any policy or procedure, unless specifically authorized  
40 by this chapter or an applicable statute, against or in relation to the following officials or agencies, unless  
41 the official or agency consents to comply with the policy or procedure, or emergency circumstances justify  
42 extraordinary measures to protect the state's budget or fiscal reserves:

43 (1) The judicial department of the state.

44 (2) The general assembly, the legislative services agency, or any other entity of the legislative  
45 department of the state.

46 (3) The attorney general.

47 (4) The auditor of state.



- 1 (5) The secretary of state.
- 2 (6) The superintendent of public instruction.
- 3 (7) The treasurer of state.

4 (h) The budget agency may not enforce a policy or procedure against an official or an agency specified  
5 in subsection (g)(1) through (g)(7) by refusing to allot money from the personal services/fringe benefits  
6 contingency fund to the official or agency.

7 (i) ~~The budget agency may not withhold or refuse to allot appropriations for a state educational~~  
8 ~~institution without review by the budget committee.~~

9 SECTION 40. IC 4-31-11-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
10 Sec. 13. The auditor of state and treasurer of state shall make payments from the development funds upon  
11 order of the commission. **Money in each fund is continuously appropriated to make these payments.**  
12 However, the auditor of state and treasurer of state may not transfer money from one (1) development  
13 fund to another development fund.

14 SECTION 41. IC 4-35-8.7-3, AS AMENDED BY P.L.149-2016, SECTION 15, IS AMENDED TO  
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The gaming integrity fund is established.

16 (b) The fund shall be administered by the Indiana horse racing commission.

17 (c) The fund consists of gaming integrity fees deposited in the fund under this chapter and money  
18 distributed to the fund under IC 4-35-7-12.5 and IC 4-35-7-15. Fifteen percent (15%) of the money  
19 deposited in the fund shall be transferred to the Indiana state board of animal health to be used by the state  
20 board to pay the costs associated with equine health and equine care programs under IC 15-17.

21 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the  
22 obligations of the fund in the same manner as other public funds may be invested.

23 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

24 (f) Money in the fund may be used by the Indiana horse racing commission only for the following  
25 purposes:

26 (1) To pay the cost of taking and analyzing equine specimens under IC 4-31-12-6(b) or another law  
27 or rule and the cost of any supplies related to the taking or analysis of specimens.

28 (2) To pay dues to the Drug Testing Standards and Practices (DTSP) Committee of the Association  
29 of Racing Commissioners International.

30 (3) To provide grants for research for the advancement of equine drug testing. Grants under this  
31 subdivision must be approved by the Drug Testing Standards and Practices (DTSP) Committee of  
32 the Association of Racing Commissioners International or by the Racing Mediation and Testing  
33 Consortium.

34 (4) To pay the costs of post-mortem examinations under IC 4-31-12-10.

35 (5) To pay other costs incurred by the commission to maintain the integrity of pari-mutuel racing.

36 **(g) Money in the fund is continuously appropriated to the Indiana horse racing commission to**  
37 **carry out the purposes described in subsection (f).**

38 SECTION 42. IC 5-2-1-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
39 Sec. 13. (a) There is created a ~~continuing~~ fund ~~which shall be~~ known as the law enforcement academy  
40 ~~building~~ fund. The fund consists of amounts deposited under IC 33-37-7-9. This fund may be used by the  
41 board **for the following:**

42 **(1) To acquire for the state of Indiana land and interests in and to land, and to construct upon such**  
43 **land a fully equipped law enforcement academy to consist of classrooms, housing facilities, a**  
44 **cafeteria, firearms ranges, a driving course, and other physical facilities which are deemed necessary**  
45 **in the discretion of the board for the basic, inservice, and advanced training of law enforcement**  
46 **officers in the skills and techniques of law enforcement. Any balance of the fund that is unexpended**  
47 **at the end of any fiscal year shall not revert to the general fund but shall be carried forward as an**



1 appropriation for the next fiscal year.

2 (2) Expenditures may be made by the board for, among other things, all expenses required for land  
3 acquisition and transfer, including but not limited to personal services, appraisers fees, and the cost  
4 of acquiring any interest in land and the construction and maintenance of improvements thereon.

5 (3) **Building and grounds maintenance for the law enforcement academy.**

6 (4) **Training equipment and supplies necessary to operate the law enforcement academy.**

7 (5) **Aid to approved law enforcement training schools certified as having met or exceeded the  
8 minimum standards established by the board.**

9 (6) **Personal services, as authorized by the board, with the approval of the governor.**

10 (7) **Any other purpose necessary to carry out the provisions of this chapter, as determined by  
11 the board.**

12 (b) The budget agency may, with the approval of the board and the governor, make allocations and  
13 transfers of funds appropriated by the general assembly to state agencies having jurisdiction and control  
14 over land acquired by the board for the purposes stated ~~herein~~, **in this section**, except that ~~such these~~  
15 allocations and transfers ~~shall may~~ not be made in the acquisition of land which has been declared surplus  
16 land of the state pursuant to statute.

17 (c) The board is ~~hereby~~ further authorized to acquire ~~said~~ land **for the purposes of this section** and  
18 law enforcement academy buildings by gift, donation, bequest, devise, exchange, purchase, or eminent  
19 domain, or other means. However, any money or proceeds from gifts, bequests, grants, or other donations  
20 shall be deposited in a special donation fund which is ~~hereby~~ **must be** established for the purposes  
21 ~~outlined described~~ in this section, for the use of the board to accomplish ~~said~~ **the purposes of this**  
22 **section**. No part of ~~said~~ **the** special donation fund ~~shall revert~~ **reverts** to the general fund of the state  
23 unless specified by the donor as a condition to ~~his~~ **the donor's** gift. All land and academy buildings,  
24 however acquired, ~~shall~~ become the property of the state.

25 (b) There is created a continuing fund which shall be known as the law enforcement training fund. The  
26 fund consists of amounts deposited under IC 33-37-7-9. The board is further authorized to accept gifts  
27 and grants of money, services, or property to supplement the law enforcement training fund and to use  
28 the same for any purpose consistent with the authorized uses of said fund. This fund may be used by the  
29 board for the following purposes:

30 (1) ~~Building and grounds maintenance for the law enforcement academy.~~

31 (2) ~~Training equipment and supplies necessary to operate the law enforcement academy.~~

32 (3) ~~Aid to approved law enforcement training schools certified as having met or exceeded the  
33 minimum standards established by the board.~~

34 (4) ~~Personal services, as authorized by the board with the approval of the governor.~~

35 (5) ~~Any other purpose necessary to carry out the provisions of this chapter, as determined by the  
36 board.~~

37 SECTION 43. IC 5-2-1-15, AS AMENDED BY P.L.2-2007, SECTION 74, IS AMENDED TO READ  
38 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 15. (a) The facilities of the law enforcement academy  
39 shall be available to any law enforcement agency of the state, or any of its political subdivisions, subject  
40 to the rules of the board.

41 (b) Any law enforcement agency of the state, any of its political subdivisions, or any board certified  
42 training center may conduct training:

43 (1) for the law enforcement agency of any political subdivision in Indiana; and

44 (2) in facilities other than those of the law enforcement academy;

45 if the minimum standards established by the board are met or exceeded.

46 (c) A law enforcement agency or a board certified training center conducting approved local training  
47 under subsection (b) ~~shall may~~ be entitled to a per capita allowance from the law enforcement training





1 fund to defray such portions of the cost of basic training as shall be approved by the board. Such per  
2 capita allowance shall be earmarked and expended only for law enforcement training.

3 (d) The facilities of the law enforcement academy shall be available for the training of railroad police,  
4 prison and industrial plant guards, postsecondary educational institution safety and security personnel,  
5 whether public or private, **for the training of any law enforcement agency from outside Indiana**, and  
6 such other enforcement related groups as shall be approved by the board, upon terms and conditions  
7 established by the board. Railroad police, **any law enforcement agency from outside Indiana**, and  
8 nongovernmental enforcement related groups qualifying to use the facilities of the academy under the  
9 rules of the board shall be required to reimburse the law enforcement training fund for the cost of such  
10 training.

11 (e) The facilities of the law enforcement academy may be used for the training of firefighting personnel  
12 where the subject matter of the training relates to duties which involve law enforcement related conduct.  
13 Such training shall be conducted upon terms and conditions established by the board. However, no  
14 volunteer firefighter is required to attend training at the academy.

15 (f) The cost of the mandatory basic training conducted by the board at the facilities of the law  
16 enforcement academy ~~shall be paid out of the law enforcement training fund; if the trainees have been~~  
17 ~~previously appointed and are on the payroll of a law enforcement department or agency; and~~ all other  
18 training programs authorized by this chapter and conducted at the law enforcement training academy,  
19 including the mandatory basic training course when attended by trainees who have been investigated and  
20 approved but not yet hired by a law enforcement agency, are subject to fee schedules and charges for  
21 tuition, lodging, meals, instructors, training materials, and any other items or services established by the  
22 board, **including amounts needed to recoup corresponding marginal and fixed costs. The costs and**  
23 **the fee schedule must be an annual schedule for the state fiscal year and must be approved by the**  
24 **budget director.**

25 SECTION 44. IC 5-2-8-1, AS AMENDED BY P.L.164-2014, SECTION 2, IS AMENDED TO READ  
26 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. (a) The following definitions apply in this section:

27 (1) "Abuse" means:

- 28 (A) conduct that causes bodily injury (as defined in IC 35-31.5-2-29) or damage to property; or
- 29 (B) a threat of conduct that would cause bodily injury (as defined in IC 35-31.5-2-29) or damage  
30 to property.

31 (2) "County law enforcement agency" includes:

- 32 (A) postsecondary educational institution police officers appointed under IC 21-17-5 or  
33 IC 21-39-4; and
- 34 (B) school corporation police officers appointed under IC 20-26-16.

35 (b) There is established in each county a county law enforcement continuing education program. The  
36 program is funded by amounts appropriated under IC 33-37-8-4 or IC 33-37-8-6.

37 (c) A county law enforcement agency receiving amounts based upon claims for law enforcement  
38 continuing education funds under IC 33-37-8-4 or IC 33-37-8-6 shall deposit each fee collected into the  
39 county law enforcement continuing education fund.

40 (d) Distribution of money in the county law enforcement continuing education fund shall be made to  
41 a county law enforcement agency without the necessity of first obtaining an appropriation from the county  
42 fiscal body.

43 (e) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in a county law  
44 enforcement continuing education fund for at least one (1) entire calendar year from the date of its deposit  
45 shall, at the end of a county's fiscal year, be deposited by the county auditor in the law enforcement  
46 **training academy** fund established under ~~IC 5-2-1-13(b)~~: **IC 5-2-1-13.**

47 (f) To make a claim under IC 33-37-8-6, a law enforcement agency shall submit to the fiscal body a



1 verified statement of cause numbers for fees collected that are attributable to the law enforcement efforts  
2 of that agency.

3 (g) A law enforcement agency shall submit a claim for fees under this section in the same county fiscal  
4 year in which the fees are collected under IC 33-37-4.

5 (h) A county law enforcement agency program shall provide to each law enforcement officer employed  
6 by the county and may provide to each law enforcement officer employed by a city or town law  
7 enforcement agency within the county continuing education concerning the following:

8 (1) Duties of a law enforcement officer in enforcing restraining orders, protective orders, temporary  
9 injunctions, and permanent injunctions involving abuse.

10 (2) Guidelines for making felony and misdemeanor arrests in cases involving abuse.

11 (3) Techniques for handling incidents of abuse that:

12 (A) minimize the likelihood of injury to the law enforcement officer; and

13 (B) promote the safety of a victim.

14 (4) Information about the nature and extent of abuse.

15 (5) Information about the legal rights of and remedies available to victims of abuse, including the  
16 U nonimmigrant visa created under the federal Victims of Trafficking and Violence Protection Act  
17 of 2000 (P.L. 106-386).

18 (6) How to document and collect evidence in an abuse case.

19 (7) The legal consequences of abuse.

20 (8) The impact on children of law enforcement intervention in abuse cases.

21 (9) Services and facilities available to victims of abuse and abusers.

22 (10) Verification of restraining orders, protective orders, temporary injunctions, and permanent  
23 injunctions.

24 (11) Policies concerning arrest or release of suspects in abuse cases.

25 (12) Emergency assistance to victims of abuse and criminal justice options for victims of abuse.

26 (13) Landlord-tenant concerns in abuse cases.

27 (14) The taking of an abused child into protective custody.

28 (15) Assessment of a situation in which a child may be seriously endangered if the child is left in  
29 the child's home.

30 (16) Assessment of a situation involving an endangered adult (as defined in IC 12-10-3-2).

31 (17) Response to a sudden, unexpected infant death.

32 (18) Performing cardiopulmonary resuscitation and the Heimlich maneuver.

33 (19) Cultural diversity awareness that includes an understanding of cultural issues related to race,  
34 religion, gender, age, domestic violence, national origin, and physical and mental disabilities.

35 (i) A county law enforcement agency may enter into an agreement with other law enforcement  
36 agencies to provide the continuing education required by this section and section 2(f) of this chapter.

37 SECTION 45. IC 5-2-8-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
38 Sec. 5. (a) There is established the state police training fund. The fund consists of amounts collected  
39 under IC 33-37-4-1(b)(4), IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the state police  
40 department.

41 (b) If the state police department files a claim under IC 33-37-8-4 or IC 33-37-8-6 against a city or  
42 town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county auditor  
43 shall deposit fees collected under the cause numbers submitted by the state police department into the  
44 state police training fund established under this section.

45 (c) Claims against the state police training fund must be submitted in accordance with IC 5-11-10.

46 (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the state  
47 police training fund for at least one (1) entire calendar year from the date of its deposit shall, at the end



1 of the state's fiscal year, be deposited in the law enforcement **training academy** fund established under  
2 ~~IC 5-2-1-13(b)~~; **IC 5-2-1-13**.

3 (e) As used in this subsection, "abuse" has the meaning set forth in section 1(a) of this chapter. As a  
4 part of the state police department's in-service training, the department shall provide to each law  
5 enforcement officer employed by the department continuing education concerning the following:

- 6 (1) Duties of a law enforcement officer in enforcing restraining orders, protective orders, temporary  
7 injunctions, and permanent injunctions involving abuse.
- 8 (2) Guidelines for making felony and misdemeanor arrests in cases involving abuse.
- 9 (3) Techniques for handling incidents of abuse that:
  - 10 (A) minimize the likelihood of injury to the law enforcement officer; and
  - 11 (B) promote the safety of a victim.
- 12 (4) Information about the nature and extent of the abuse.
- 13 (5) Information about the legal rights of and remedies available to victims of abuse.
- 14 (6) How to document and collect evidence in an abuse case.
- 15 (7) The legal consequences of abuse.
- 16 (8) The impact on children of law enforcement intervention in abuse cases.
- 17 (9) Services and facilities available to victims of abuse and abusers.
- 18 (10) Verification of restraining orders, protective orders, temporary injunctions, and permanent  
19 injunctions.
- 20 (11) Policies concerning arrest or release of suspects in abuse cases.
- 21 (12) Emergency assistance to victims of abuse and criminal justice options for victims of abuse.
- 22 (13) Landlord-tenant concerns in abuse cases.
- 23 (14) The taking of an abused child into protective custody.
- 24 (15) Assessment of a situation in which a child may be seriously endangered if the child is left in  
25 the child's home.
- 26 (16) Assessment of a situation involving an endangered adult (as defined in IC 12-10-3-2).
- 27 (17) Response to a sudden, unexpected infant death.

28 The cost of providing continuing education under this subsection shall be paid from money in the state  
29 police training fund.

30 SECTION 46. IC 5-2-8-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
31 Sec. 7. (a) There is established the conservation officers training fund. The department of natural  
32 resources shall administer the fund. The fund consists of amounts collected under IC 33-37-4-1(b)(4),  
33 IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the department of natural resources.

34 (b) If the department of natural resources files a claim under IC 33-37-8-4 or IC 33-37-8-6 against a  
35 city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county  
36 auditor shall deposit fees collected under the cause numbers submitted by the department of natural  
37 resources into the conservation officers training fund established under this section.

38 (c) Claims against the conservation officers training fund must be submitted in accordance with  
39 IC 5-11-10.

40 (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the  
41 conservation officers' training fund for at least one (1) entire calendar year from the date of its deposit  
42 shall, at the end of the state's fiscal year, be deposited in the law enforcement **training academy** fund  
43 established under ~~IC 5-2-1-13(b)~~; **IC 5-2-1-13**.

44 SECTION 47. IC 5-2-8-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:  
45 Sec. 8. (a) There is established the alcoholic beverage enforcement officers' training fund. The alcohol  
46 and tobacco commission shall administer the fund. The fund consists of amounts collected under  
47 IC 33-37-4-1(b)(4), IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the alcohol and tobacco



1 commission.

2 (b) If the alcohol and tobacco commission files a claim under IC 33-37-8-4 or IC 33-37-8-6 against  
3 a city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county  
4 auditor shall deposit fees collected under the cause numbers submitted by the alcohol and tobacco  
5 commission into the alcoholic beverage enforcement officers' training fund established under this section.

6 (c) Claims against the alcoholic beverage enforcement officers' training fund must be submitted in  
7 accordance with IC 5-11-10.

8 (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the alcoholic  
9 beverage enforcement officers' training fund for at least one (1) entire calendar year from the date of its  
10 deposit shall, at the end of the state's fiscal year, be deposited in the law enforcement ~~training~~ **academy**  
11 fund established under ~~IC 5-2-1-13(b)~~: **IC 5-2-1-13**.

12 SECTION 48. IC 5-13-9.3-4, AS ADDED BY P.L.139-2015, SECTION 2, IS AMENDED TO READ  
13 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) If the fiscal body of a political subdivision  
14 adopts an ordinance or a resolution under section 3 of this chapter for a particular capital asset, the fiscal  
15 officer of the political subdivision shall establish a separate fund into which some or all of the proceeds  
16 from the sale of the capital asset shall be deposited. All interest and other income earned on investments  
17 of money in the fund shall be deposited in the fund. The ordinance or resolution under section 3 of this  
18 chapter must require that the investing officer of the political subdivision shall contract with a registered  
19 investment advisor concerning the investment of the proceeds in the fund with the expanded investment  
20 authority granted to the political subdivision under this section.

21 (b) Notwithstanding IC 5-13 or any other law, the investing officer of the political subdivision may  
22 invest money in the fund in the same manner as money in the ~~next generation trust~~ **major moves**  
23 **construction** fund may be invested under ~~IC 8-14-15-8(b)~~: **IC 8-14-14-5**. A political subdivision shall  
24 enter into an agreement with a registered investment advisor to provide advice regarding investment of  
25 money in the fund. The political subdivision shall, with the advice of the registered investment advisor,  
26 enter into agreements with investment managers for the investment of the funds. These agreements:

- 27 (1) must be a fee-for-service agreement; and  
28 (2) may not provide that the compensation of the investment management professionals or  
29 investment advisors is determined in whole or in part by the amount or percentage of the investment  
30 income earned on money in the fund.

31 (c) Money in the fund may not be expended or transferred from the fund, except as provided in this  
32 chapter.

33 SECTION 49. IC 5-28-6-9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ  
34 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 9. (a) **The budget director, subject to the approval**  
35 **of the governor, may authorize the transfer of an amount not to exceed twenty million dollars**  
36 **(\$20,000,000) from the state general fund to the Indiana economic development corporation during**  
37 **the state fiscal year beginning July 1, 2018.**

38 (b) **The Indiana economic development corporation shall deposit the amount transferred into**  
39 **a special account to be used exclusively to provide grant funding to the Indiana Biosciences**  
40 **Research Institute for new research capabilities.**

41 (c) **There is appropriated for the state fiscal year beginning July 1, 2018, from the state general**  
42 **fund the amount approved by the governor for the budget agency to make the transfer.**

43 (d) **This section expires June 30, 2019.**

44 SECTION 50. IC 5-28-6-10 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ  
45 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) **The budget director, subject to the approval**  
46 **of the governor, may authorize the transfer of an amount not to exceed five million dollars**  
47 **(\$5,000,000) from the state general fund to the Indiana economic development corporation during**



1 the state fiscal year beginning:

2 (1) July 1, 2017; and

3 (2) July 1, 2018.

4 (b) The Indiana economic development corporation shall deposit the amount transferred into  
5 a special account to be used exclusively to fund an agreement with one (1) or more airlines to  
6 provide direct overseas flights to public airports within Indiana.

7 (c) There is appropriated for the state fiscal year beginning:

8 (1) July 1, 2017; and

9 (2) July 1, 2018;

10 from the state general fund the amount approved by the governor for the budget agency to make  
11 each transfer.

12 (d) This section expires June 30, 2019.

13 SECTION 51. IC 6-3-2-4, AS AMENDED BY P.L.250-2015, SECTION 16, IS AMENDED TO  
14 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2017 (RETROACTIVE)]: Sec. 4. (a) Each taxable  
15 year, an individual, or the individual's surviving spouse, is entitled to **the following:**

16 (1) An adjusted gross income tax deduction for the first five thousand dollars (\$5,000) of income,  
17 including retirement or survivor's benefits, excluding adjusted gross income described in  
18 subdivision (2), received during the taxable year by the individual, or the individual's surviving  
19 spouse, for the individual's service in an active or reserve component of the armed forces of the  
20 United States, including the army, navy, air force, coast guard, marine corps, merchant marine,  
21 Indiana army national guard, or Indiana air national guard. However, a person who is less than sixty  
22 (60) years of age on the last day of the person's taxable year, is not, for that taxable year, entitled to  
23 a deduction under this section for retirement or survivor's benefits.

24 (2) An adjusted gross income tax deduction for income from retirement or survivor's benefits  
25 received during the taxable year by the individual, or the individual's surviving spouse, for the  
26 individual's service in an active or reserve component of the armed forces of the United States,  
27 including the army, navy, air force, coast guard, marine corps, merchant marine, Indiana  
28 army national guard, or Indiana air national guard. The amount of the deduction is equal to  
29 the following:

30 (A) For the first five thousand dollars (\$5,000) of income from retirement or survivor's  
31 benefits, the amount that is included in the taxpayer's federal adjusted gross income.

32 (B) For income from retirement or survivor's benefits in excess of the first five thousand  
33 dollars (\$5,000) described in clause (A), the additional amount determined under subsection  
34 (b).

35 (b) The amount of the deduction under subsection (a)(2)(B) is the adjusted gross income from  
36 retirement or survivor's benefits in excess of the first five thousand dollars (\$5,000) that is included  
37 in the taxpayer's federal adjusted gross income, multiplied by the following applicable percentages:

38 (1) Twenty-five percent (25%) for a taxable year beginning in 2017.

39 (2) Fifty percent (50%) for a taxable year beginning in 2018.

40 (3) Seventy-five percent (75%) for a taxable year beginning in 2019.

41 (4) One hundred percent (100%) for a taxable year beginning after December 31, 2019.

42 (b) (c) An individual whose qualified military income is subtracted from the individual's federal  
43 adjusted gross income under IC 6-3-1-3.5(a)(19) for Indiana individual income tax purposes is not, for  
44 that taxable year, entitled to a deduction under this section for the individual's qualified military income.

45 SECTION 52. IC 6-3.1-24-9, AS AMENDED BY P.L.250-2015, SECTION 30, IS AMENDED TO  
46 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2018]: Sec. 9. (a) The total amount of tax credits that  
47 may be approved by the corporation under this chapter in a particular calendar year for qualified



1 investment capital provided during that calendar year may not exceed twelve million five hundred  
2 thousand dollars (\$12,500,000). An amount of an unused credit carried over by a taxpayer from a previous  
3 calendar year may not be considered in determining the amount of proposed investments that the Indiana  
4 economic development corporation may certify under this chapter.

5 (b) Notwithstanding the other provisions of this chapter, a taxpayer is not entitled to a credit for  
6 providing qualified investment capital to a qualified Indiana business after December 31, 2020. However,  
7 this subsection may not be construed to prevent a taxpayer from carrying over to a taxable year beginning  
8 after December 31, 2020, an unused tax credit attributable to an investment occurring before January 1,  
9 2021.

10 SECTION 53. IC 6-3.1-24-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,  
11 2017]: Sec. 11. (a) If a pass through entity is entitled to a credit under section 6 of this chapter but does  
12 not have state tax liability against which the tax credit may be applied, a shareholder, partner, or member  
13 of the pass through entity is entitled to a tax credit equal to:

- 14 (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- 15 (2) the percentage of the pass through entity's distributive **Indiana adjusted gross** income to which  
16 the shareholder, partner, or member is entitled.

17 (b) **Notwithstanding subsection (a), if a pass through entity is entitled to a credit under section**  
18 **6 of this chapter but does not have state tax liability against which the tax credit may be applied,**  
19 **the pass through entity may assign all or part of the credit as provided in section 12(b) of this**  
20 **chapter. If all or part of the credit is assigned to another taxpayer, each shareholder, partner,**  
21 **member, or beneficiary of the pass through entity is entitled to a share of the proceeds from the**  
22 **assignment equal to:**

- 23 (1) **the proceeds raised from the assignment; multiplied by**
- 24 (2) **the percentage of a pass through entity's distributive income to which the shareholder,**  
25 **partner, member, or beneficiary is entitled.**

26 SECTION 54. IC 6-3.1-24-12, AS AMENDED BY P.L.193-2005, SECTION 19, IS AMENDED TO  
27 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 12. (a) If the amount of the credit determined  
28 under section 10 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability  
29 for that taxable year, the taxpayer may carry the excess credit over for a period not to exceed the  
30 taxpayer's following five (5) taxable years. The amount of the credit carryover from a taxable year shall  
31 be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for  
32 any subsequent taxable year. A taxpayer is not entitled to a carryback or a refund of any unused credit  
33 amount.

34 (b) **If the corporation certifies a credit for an investment that is made after June 30, 2017, the**  
35 **taxpayer may assign all or part of a credit to which the taxpayer is entitled under this chapter,**  
36 **subject to the limitations set forth in subsection (c).**

37 (c) **The following apply to the assignment of a credit under this chapter:**

- 38 (1) **A taxpayer may not receive from the person to which the credit is assigned an amount that**  
39 **is less than the standard rate for each dollar of credit as determined by the board of the**  
40 **Indiana economic development corporation.**
- 41 (2) **A taxpayer may not assign all or part of a credit or credits to a particular person in**  
42 **amounts that are less than ten thousand dollars (\$10,000), as determined before applying the**  
43 **limit under subdivision (1).**
- 44 (3) **If a taxpayer assigns part of a credit during a particular taxable year, the taxpayer may**  
45 **not make any additional assignments of any other part of the credit after the end of that**  
46 **taxable year. Before a credit is assigned, the taxpayer must notify the Indiana economic**  
47 **development corporation of the assignment of the credit in the manner prescribed by the**



1 corporation.

2 (4) The assignment must be in writing, and both the taxpayer and the person to which the  
3 assignment is made shall report the assignment on the taxpayer's and person's state tax  
4 returns for the year in which the assignment is made, in the manner prescribed by the  
5 department.

6 (5) Once a particular credit or credits are assigned, the assignee may not assign all or part of  
7 the credit or credits to another taxpayer.

8 SECTION 55. IC 6-3.1-24-14, AS ADDED BY P.L.106-2014, SECTION 1, IS AMENDED TO READ  
9 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 14. A certificate or tax credit issued or assigned under  
10 this chapter may not be considered to be a security for purposes of IC 23. **The issuance or assignment**  
11 **of a certificate or tax credit under this chapter is not subject to the Indiana securities law under**  
12 **IC 23.**

13 SECTION 56. IC 6-3.6-9-2 IS REPEALED [EFFECTIVE UPON PASSAGE]. ~~Sec. 2: The budget~~  
14 ~~agency shall before May 1 of every odd-numbered year publish an estimate of the statewide total amount~~  
15 ~~of certified distributions to be made under this article during the following two (2) calendar years:~~

16 SECTION 57. IC 6-3.6-9-3 IS REPEALED [EFFECTIVE UPON PASSAGE]. ~~Sec. 3: The budget~~  
17 ~~agency shall before May 1 of every even-numbered year publish an estimate of the statewide total amount~~  
18 ~~of certified distributions to be made under this article during the following calendar year:~~

19 SECTION 58. IC 8-14-14-5, AS AMENDED BY P.L.201-2014, SECTION 1, IS AMENDED TO  
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) The major moves construction fund is  
21 established for the purpose of:

22 (1) funding projects, other than passenger or freight railroad systems as described in  
23 IC 8-15.7-2-14(a)(4), under IC 8-15.7 or IC 8-15-3;

24 (2) funding other projects in the department's transportation plan; and

25 (3) funding distributions under sections 6 and 7 of this chapter.

26 (b) The fund shall be administered by the department.

27 (c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently  
28 needed to meet the obligations of the fund in the same manner as money is invested by the Indiana public  
29 retirement system under IC 5-10.3-5. However, the treasurer of state may not invest the money in the fund  
30 in equity securities. The treasurer of state may contract with investment management professionals,  
31 investment advisors, and legal counsel to assist in the investment of the fund and may pay the state  
32 expenses incurred under those contracts from the fund. Interest that accrues from these investments shall  
33 be deposited in the fund.

34 (d) The fund consists of the following:

35 (1) Distributions to the fund from the toll road fund under IC 8-15.5-11.

36 (2) Distributions to the fund from the next ~~generation level~~ **Indiana** trust fund under IC 8-14-15.

37 (3) Appropriations to the fund.

38 (4) Gifts, grants, loans, bond proceeds, and other money received for deposit in the fund.

39 (5) Revenues arising from:

40 (A) a tollway under IC 8-15-3 or IC 8-23-7-22; or

41 (B) a toll road under IC 8-15-2 or IC 8-23-7-23;

42 that the department designates as part of, and deposits in, the fund.

43 (6) Payments, other than payments for passenger or freight railroad systems as described in  
44 IC 8-15.7-2-14(a)(4), made to the authority or the department from operators under IC 8-15.7.

45 (7) Any money transferred to the fund under IC 8-14-14.1-4.

46 (8) Interest, premiums, or other earnings on the fund.

47 (e) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred,



1 assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any  
2 other state agency.

3 (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

4 (g) Money in the fund must be appropriated by the general assembly to be available for expenditure.

5 SECTION 59. IC 8-14-15-2, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
6 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. As used in this chapter, "trust" refers to the next  
7 **generation level Indiana** trust fund established under this chapter.

8 SECTION 60. IC 8-14-15-4, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
9 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) The authority shall ~~establish a~~ **continue the** next  
10 generation **trust and** trust fund **established under this chapter under the name next level Indiana**  
11 **trust and trust fund. The trust shall continue** to hold title to **those** proceeds transferred to the trust  
12 under IC 8-15.5-11 ~~to be used and use the proceeds~~ exclusively for the provision of highways, roads, and  
13 bridges for the benefit of the people of Indiana and the users of those facilities.

14 (b) The trust shall be established as a charitable trust, separate from the state, but for the benevolent  
15 public purpose provided in this section.

16 (c) The trust consists of the proceeds transferred to the trust under IC 8-15.5-11 and any income that  
17 accrues from the investment of these proceeds.

18 SECTION 61. IC 8-14-15-7, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
19 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 7. The ~~treasurer of state board of trustees established~~  
20 **by section 7.5 of this chapter** shall act as the trustee of the trust.

21 SECTION 62. IC 8-14-15-7.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO  
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 7.5. (a) The next level Indiana board of**  
23 **trustees is established. The board consists of the following members:**

24 (1) **The secretary of commerce or the secretary's designee, who shall serve as the chairperson**  
25 **of the board.**

26 (2) **The director of the office of management and budget or the director's designee.**

27 (3) **Two (2) individuals appointed by the governor who have experience and knowledge in**  
28 **investments.**

29 (4) **The treasurer of state or the treasurer's designee.**

30 (b) **The board of trustees shall serve as the trustee of the trust and direct the investment of the**  
31 **next level Indiana trust fund.**

32 (c) **The board of trustees shall adopt an investment policy that includes all of the following:**

33 (1) **Maximizes risk appropriate returns.**

34 (2) **Makes significant investments in Indiana funds and companies.**

35 (d) **Investment policy set by the board of trustees must give adequate time to change current**  
36 **investments in a prudent manner.**

37 SECTION 63. IC 8-14-15-8, AS AMENDED BY P.L.35-2012, SECTION 97, IS AMENDED TO  
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 8. (a) The ~~trustee~~ **treasurer of state** shall:

39 (1) administer and manage the trust;

40 (2) invest the money in the trust **at the direction of the trustee;** and

41 (3) deposit in the trust any interest that accrues from the investment of these funds.

42 (b) Notwithstanding IC 5-13, the ~~trustee~~ **treasurer of state** shall invest the money in the trust not  
43 currently needed to meet the obligations of the trust ~~in the same manner as money is invested by the~~  
44 ~~Indiana public retirement system under IC 5-10.3-5. However, the trustee may not invest the money in~~  
45 ~~the trust in equity securities.~~ **under the investment policies set by the next level Indiana board of**  
46 **trustees.** The trustee shall also comply with the prudent investor rule set forth in IC 30-4-3.5. The trustee  
47 may contract with investment management professionals, investment advisors, and legal counsel to assist





1 in the investment of the trust and may pay the state expenses incurred under those contracts from the trust.

2 (c) IC 4-9.1-1-8 and IC 4-9.1-1-9 do not apply to a trust established under this chapter.

3 (d) Money in the trust at the end of a state fiscal year does not revert to the state general fund.

4 SECTION 64. IC 8-14-15-10, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ  
5 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) The principal of the trust may not be  
6 ~~diminished distributed~~ during the term of the trust.

7 (b) The income that accrues from investment of the trust shall be deposited in the trust.

8 (c) On March 15, 2011, March 15, 2016, and March 15 ~~every five (5) years thereafter, in years set by~~  
9 **the investment policy**, the treasurer of state shall transfer all interest **income** accruing to the trust to the  
10 major moves construction fund.

11 SECTION 65. IC 8-15.5-11-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ  
12 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The toll road fund is established to provide  
13 funds to:

14 (1) pay or defease certain bonds in the manner provided by this chapter;

15 (2) pay amounts owed by the authority in connection with the execution and performance of a  
16 public-private agreement under this article, including operating expenses of the authority; and

17 (3) make distributions to ~~the next generation trust fund~~ and the major moves construction fund.

18 (b) The authority shall hold, administer, and manage the fund.

19 (c) Expenses of administering the fund shall be paid from money in the fund.

20 (d) The fund consists of the following:

21 (1) Money received from an operator under a public-private agreement.

22 (2) Appropriations, if any, made by the general assembly.

23 (3) Grants and gifts intended for deposit in the fund.

24 (4) Interest, premiums, gains, or other earnings on the fund.

25 (5) Amounts transferred to the fund under subsection (i).

26 (6) Amounts transferred to the fund under IC 8-14-14-6(a)(5).

27 (e) The authority shall establish the following separate accounts within the fund:

28 (1) The bond retirement account.

29 (2) The administration account.

30 (3) The eligible project account.

31 (f) Money in the fund shall be deposited, paid, and secured in the manner provided by IC 4-4-11-32.  
32 Notwithstanding IC 5-13, the authority shall invest the money in the fund that is not needed to meet the  
33 obligations of the fund in the manner provided by an investment policy established by resolution of the  
34 authority.

35 (g) The fund is not part of the state treasury and is considered a trust fund for purposes of IC 4-9.1-1-7.  
36 Money may not be transferred, assigned, or otherwise removed from the fund by the state board of  
37 finance, the budget agency, or any other state agency.

38 (h) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

39 (i) As soon as practicable after a public-private agreement concerning the Indiana Toll Road has been  
40 executed and the closing for each financing transaction required to provide funding to carry out the  
41 agreement has been conducted, the authority shall determine the total balance remaining in all toll road  
42 funds and accounts established under IC 8-15-2. Subject to any applicable trust indentures securing toll  
43 road bonds, the authority may retain from those funds and accounts the amounts necessary to pay  
44 outstanding obligations with respect to the operation of the Indiana Toll Road incurred before the  
45 effective date of the public-private agreement, and shall transfer all remaining balances in the toll road  
46 funds and accounts to the fund.

47 SECTION 66. IC 8-15.5-11-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ



1 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) Before any allocations are made from the fund  
2 under this chapter, the authority shall determine:

3 (1) the extent to which outstanding bonds issued by the authority under IC 8-14.5-6 or IC 8-15-2  
4 should be repaid, defeased, or otherwise retired;

5 (2) the total amount necessary to repay, defease, or otherwise retire the bonds selected by the  
6 authority for repayment, defeasance, or retirement; and

7 (3) the total amount necessary to pay the amounts owed by the authority related to the execution and  
8 performance of a public-private agreement under this article, including establishing reserves, plus  
9 the amount necessary to establish an escrow account to implement a written agreement entered into  
10 under IC 8-15.5-7-6 to fund reductions in, or refunds of, user fees imposed on Class 2 vehicles.

11 The authority shall make a separate determination of the amount described in subdivision (3) for each  
12 public-private agreement. The amount described in subdivision (3) is payable solely from money received  
13 by the authority under the public-private agreement for which the amounts owed were incurred, and are  
14 not payable from lease payments received under IC 8-9.5 or IC 8-14.5.

15 (b) Before making any allocations from the fund under subsection (c) or (d), the authority shall allocate  
16 the amount determined under subsection (a)(2) to the bond retirement account. Money in this account may  
17 be used only for the purpose described in section 3(a)(1) of this chapter.

18 (c) After making the allocation required by subsection (b) and before making the allocations required  
19 by subsection (d), the authority shall allocate the amount determined under subsection (a)(3) to the  
20 administration account. Money in this account may be used only for the purpose described in section  
21 3(a)(2) of this chapter.

22 (d) After making the allocations required by subsections (b) and (c), the remaining money received  
23 during each state fiscal year under a public-private agreement under this article shall be allocated to the  
24 eligible project account. Money in this account may be used only for the purposes described in section  
25 3(a)(3) of this chapter. Within thirty (30) days after a public-private agreement concerning the Indiana  
26 Toll Road has been executed and the closing for each financing transaction required to provide funding  
27 to carry out the agreement has been conducted, the authority shall transfer

28 ~~(1) five hundred million dollars (\$500,000,000) of the money in the eligible project account to the~~  
29 ~~next generation trust fund established under IC 8-14-15; and~~

30 ~~(2) the remainder of the money in the eligible project account to the major moves construction fund.~~

31 In addition, any amounts transferred to the fund under section 3(i) of this chapter after the date described  
32 in this subsection shall be transferred to the major moves construction fund.

33 SECTION 67. IC 8-15.5-11-5, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ  
34 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. The money allocated to the eligible project account  
35 must be used to make distributions to ~~the next generation trust fund~~ and the major moves construction  
36 fund, as provided by section 4 of this chapter.

37 SECTION 68. IC 8-23-3-12 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ  
38 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 12. (a) Beginning with the state fiscal year**  
39 **beginning July 1, 2018, the department may institute a pilot program to swap state highway funds**  
40 **for federal aid highway funds that have been or will be deposited in the department's local**  
41 **government revolving account.**

42 **(b) Under the pilot program, the department may choose to swap state highway funds for any**  
43 **part of the local apportionment of federal aid highway funds before the beginning of each state**  
44 **fiscal year.**

45 **(c) The department shall determine the amount of state funds available for swap, considering**  
46 **both the needs of the state highway system and whether the department will be able to effectively**  
47 **use federal aid highway funds received through the swap. A swap of state for federal funds must**



1 be on an equal match basis.

2 (d) The department may choose only local projects that are eligible for federal aid participation  
3 to receive swapped state funds under the pilot program. A local unit must:

4 (1) have an asset management plan that is approved by the department; and

5 (2) provide a twenty percent (20%) match for a selected project from local funds.

6 (e) If the actual costs of a project are less than the amounts of swapped funds awarded by the  
7 department, the local unit shall return the balance of swapped funds to the department.

8 (f) The department may adopt emergency rules under IC 4-22-2-37.1 to carry out the pilot  
9 program, including rules to establish procedures for the selection of projects.

10 (g) The department may carry out activities associated with the pilot program notwithstanding  
11 any other laws, including IC 36-9-42.2.

12 SECTION 69. IC 14-22-7-4, AS AMENDED BY P.L.289-2013, SECTION 6, IS AMENDED TO  
13 READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]: Sec. 4. (a) An electronically generated stamp shall  
14 be issued to each hunting license applicant or holder upon request and the payment of a fee of six dollars  
15 and seventy-five cents (\$6.75). Each stamp expires on March 31 of the year following issuance.

16 (b) The department may set a license fee to hunt a migratory waterfowl above the fee established under  
17 subsection (a).

18 (c) **The fees collected shall be deposited in the fish and wildlife fund and credited to a special  
19 account to be used as provided in section 5 of this chapter. However, the fees collected do not have  
20 to be credited to the special account if the budget agency finds that it would reduce the balance in  
21 the fish and wildlife fund to less than three million dollars (\$3,000,000) at the end of the state fiscal  
22 year.**

23 SECTION 70. IC 14-22-7-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:  
24 Sec. 5. (a) The department shall contract annually with an appropriate nonprofit organization to use fifty  
25 percent (50%) of the revenue ~~collected~~ **credited to the special account** under **section 4** of this chapter  
26 for development of waterfowl propagation areas. Before paying the revenue to a nonprofit corporation  
27 developing waterfowl areas, the department must obtain evidence that the project is acceptable to the  
28 appropriate agency having jurisdiction over the land and water affected by the project.

29 (b) The department shall spend fifty percent (50%) of the revenue ~~collected~~ **credited to the special  
30 account** under **section 4** of this chapter:

31 (1) for the acquisition or development of wetlands in Indiana; or

32 (2) to participate in the joint funding of North American waterfowl management plans.

33 SECTION 71. IC 14-22-8-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:  
34 Sec. 6. (a) The game bird habitat restoration fund is established as a dedicated fund.

35 (b) The department shall administer the fund. The director may expend the money in the fund  
36 exclusively for the purpose of restoring the habitat of the various game birds in Indiana.

37 (c) The proceeds from the sale of stamps shall be deposited in **and transferred from the fish and  
38 wildlife fund** to the fund. **However, a transfer is not required if the budget agency finds that it would  
39 reduce the balance in the fish and wildlife fund to less than three million dollars (\$3,000,000) at the  
40 end of the state fiscal year.**

41 (d) Money in the fund does not revert to the state general fund at the end of a state fiscal year. If the  
42 fund is abolished, the contents revert to the fish and wildlife fund.

43 SECTION 72. IC 14-22-12-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:  
44 Sec. 3. The department shall deposit in the ~~deer research and management~~ **fish and wildlife** fund twenty  
45 dollars (\$20) from the cost of every nonresident license to hunt deer for any time in any manner. **The  
46 department shall transfer the revenue deposited under this section from the fish and wildlife fund  
47 to the deer research and management fund. However, a transfer is not required if the budget**



1 **agency finds that it would reduce the balance in the fish and wildlife fund to less than three million**  
2 **dollars (\$3,000,000) at the end of the state fiscal year.**

3 SECTION 73. IC 15-19-2-10, AS ADDED BY P.L.2-2008, SECTION 10, IS AMENDED TO READ  
4 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) The standardbred horse fund is established.

5 (b) The money received by the Indiana horse racing commission under this chapter shall be deposited  
6 in the standardbred horse fund. ~~The standardbred horse fund is a nonbudgetary fund.~~ Money remaining  
7 in the standardbred horse fund at the end of a state fiscal year does not revert to the state general fund.

8 (c) After considering the recommendations of the advisory board, the Indiana horse racing commission  
9 may disburse money from the standardbred horse fund for any purpose described in section 8 of this  
10 chapter.

11 (d) The Indiana horse racing commission shall pay any expense incurred in administering this chapter  
12 from the standardbred horse fund.

13 **(e) Money in the fund is continuously appropriated to the Indiana horse racing commission to**  
14 **carry out the purposes of this chapter.**

15 SECTION 74. IC 16-21-10-21, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO  
16 READ AS FOLLOWS [EFFECTIVE JUNE 15, 2017]: Sec. 21. This chapter expires June 30, ~~2017~~ **2021.**

17 SECTION 75. IC 16-28-15-14, AS AMENDED BY P.L.205-2013, SECTION 217, IS AMENDED TO  
18 READ AS FOLLOWS [EFFECTIVE JUNE 15, 2017]: Sec. 14. This chapter expires June 30, ~~2017~~ **2021.**

19 SECTION 76. IC 33-37-7-9, AS AMENDED BY P.L.229-2011, SECTION 262, IS AMENDED TO  
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 9. (a) On June 30 and on December 31 of each  
21 year, the auditor of state shall transfer to the treasurer of state nine million two hundred seventy-seven  
22 thousand twenty-three dollars (\$9,277,023) for distribution under subsection (b).

23 (b) On June 30 and on December 31 of each year, the treasurer of state shall deposit into:

24 (1) the family violence and victim assistance fund established by IC 5-2-6.8-3 an amount equal to  
25 eight and three-hundredths percent (8.03%);

26 (2) the Indiana judges' retirement fund established by IC 33-38-6-12 an amount equal to thirty-eight  
27 and fifty-five hundredths percent (38.55%);

28 ~~(3) the law enforcement academy building fund established by IC 5-2-1-13 an amount equal to two~~  
29 ~~and fifty-six hundredths percent (2.56%);~~

30 ~~(4) (3) the law enforcement training academy fund established by IC 5-2-1-13 an amount equal to~~  
31 ~~ten twelve and twenty-seven hundredths percent (10.27%); (12.83%);~~

32 ~~(5) (4) the violent crime victims compensation fund established by IC 5-2-6.1-40 an amount equal~~  
33 ~~to eleven and ninety-three hundredths percent (11.93%);~~

34 ~~(6) (5) the motor vehicle highway account an amount equal to nineteen and forty-nine hundredths~~  
35 ~~percent (19.49%);~~

36 ~~(7) (6) the fish and wildlife fund established by IC 14-22-3-2 an amount equal to twenty-five~~  
37 ~~hundredths percent (0.25%);~~

38 ~~(8) (7) the Indiana judicial center drug and alcohol programs fund established by IC 12-23-14-17~~  
39 ~~for the administration, certification, and support of alcohol and drug services programs under~~  
40 ~~IC 12-23-14 an amount equal to one and sixty-three hundredths percent (1.63%); and~~

41 ~~(9) (8) the DNA sample processing fund established under IC 10-13-6-9.5 for the funding of the~~  
42 ~~collection, shipment, analysis, and preservation of DNA samples and the conduct of a DNA data~~  
43 ~~base program under IC 10-13-6 an amount equal to seven and twenty-nine hundredths percent~~  
44 ~~(7.29%);~~

45 of the amount transferred by the auditor of state under subsection (a).

46 (c) On June 30 and on December 31 of each year, the auditor of state shall transfer to the treasurer of  
47 state for deposit into the public defense fund established under IC 33-40-6-1 three million seven hundred



1 thousand dollars (\$3,700,000).  
2 SECTION 77. [EFFECTIVE JANUARY 1, 2017 (RETROACTIVE)] (a) IC 6-3-2-4, as amended by  
3 this act, applies to taxable years beginning after December 31, 2016.  
4 (b) This SECTION expires July 1, 2021.  
5 SECTION 78. An emergency is declared for this act.

